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The Arizona Board of Regents has established a set of aggressive goals for 2025 aimed at increasing degree attainment among Arizona Residents and improving the state's economy. Delivering an affordable and quality education is at the center of that plan. With enrollment growing faster than any state in the nation demand for a postsecondary degree from one of Arizona's public universities is stronger than ever. In fact, Arizona is just one of four states that continue to attract new students. In addition, recently released figures indicate more Arizona students are both attending college and earning their degrees after high school.

Arizona's public universities hope to continue to build upon this recent success and realize that keeping college affordable is essential to increasing Arizona's degree attainment. College cost and available financial aid to offset those costs is ever more important to students and their families as they pursue a degree. Multiple factors determine the cost of obtaining a college degree, including the actual costs of educating the student, the amount of state appropriations the university receives to offset those costs, the resulting university tuition to cover the costs not covered by state appropriation and any financial aid awarded.

The board recognizes that the State, the universities, students and their families share responsibility for funding a student's higher education, and mandates that the universities endeavor to make effective use of all sources of financial aid to minimize the disparity between student and family resources and cost of attendance. The board has adopted several specific aims in the universities' distribution of financial aid:

- To support the enrollment and success of a diverse population of students by attracting highly qualified students and reducing the cost of attendance for students and their families with documented need;
- To provide flexibility to the universities in administering institutional financial aid to address Board initiatives, student needs, and resource availability;
- To ensure that the majority of institutional need and merit based financial aid is awarded to support Resident students at the undergraduate level;
- To take into account the special needs of students from groups that historically have been underrepresented in the Arizona University System; and
- To encourage independent entities such as the University Foundations to raise funds, develop endowments, and create long-term trusts to expand and enhance the available base of financial aid sources

Financial aid is generally categorized as “gift aid” or “self-help.” Gift aid does not have to be repaid. The recipient receives gift aid in varying forms such as scholarships, grants, tuition remission programs, or tuition waivers. Self-help is money that comes with additional costs to the recipient. There are two main types of self-help: loans and employment/work-study. Loans include federal student loans and private student loans provided by a private lender. The loan amounts presented in this report are both subsidized and unsubsidized and represent only those loans students who filled out the Free Application for Federal Student Aid (FAFSA).

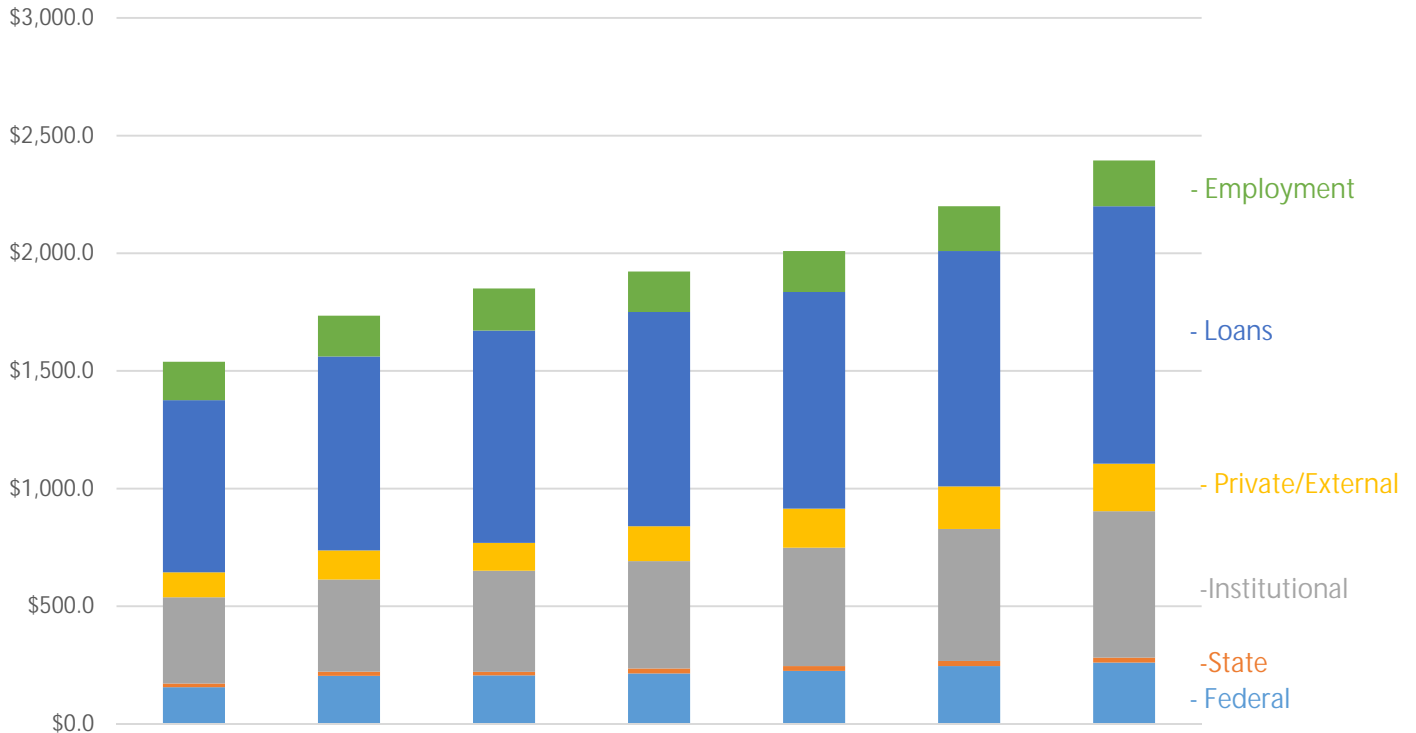
The report will provide information and analysis for each source of financial aid for the Arizona public higher education system as a whole and for each Arizona public university individually.

In Summary:

- Over the last six years, system wide financial aid from all sources has increased from \$1.5 billion to \$2.4 billion
- The total number of students receiving some form of financial aid increased almost 40 percent since academic year 2010. Over that same period, enrollment increased 29 percent
- Average need awards for undergraduates continued to increase and is now up 28 percent since academic year 2010
- Despite the increase in financial aid, since academic year 2010, the Net Cost of Attendance increased more than 75 percent
- 58 percent of students graduated with some level of debt. This is slightly lower than the 2014 peak of 60 percent
- At graduation, average debt for all undergraduates was \$13,814 and \$26,056 for all graduate students

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SOURCES AND TYPES OF FINANCIAL AID AWARDED, FYs 2010-2016



SOURCES: See page 71 for more detailed information

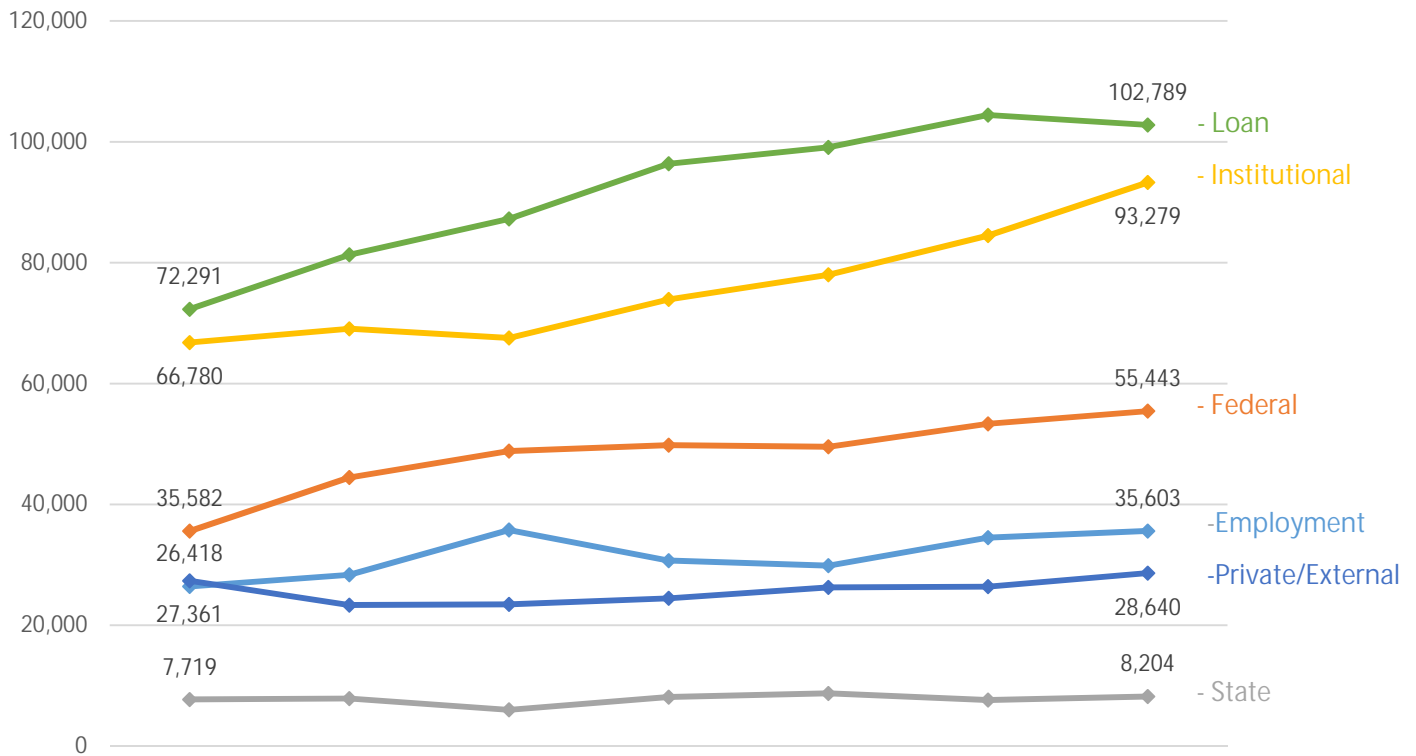
Changes in financial aid since FY 2010:

- Student annual borrowing increased by \$360 million and represents the largest expansion in student aid
- The second largest increase was institutional aid (gift aid provided by the universities), which grew from \$366.3 million to \$622.3 million
- Federal aid showed moderate increase rising from \$163 million to \$260.4 million
- Private/External aid showed a slight increase from \$105.8 million to \$202.3 million
- State aid remained flat and employment aid (work study) showed a slight decline

ALSO IMPORTANT:

- Over the past six years in Arizona the total amount of financial aid awarded to public university students has increase dramatically from \$1.539 billion to \$2.394 billion

NUMBER OF STUDENTS AWARDED FINANCIAL AID, FYs 2010-2016



SOURCES: See page 73 for more detailed information

Changes in the number of students receiving financial aid since FY 2010:

- Students receiving Institutional aid increased from 66,780 to 93,279, a 28% increase over six years
- Federal aid recipients increased from 35,582 to 55,443 or 55.8%
- The number of students taking out new loans peaked at 104,429 in 2015, there was a slight, 1.5% decrease in 2016 to 102,789

ALSO IMPORTANT:

- The number of students who received some form of financial aid increased from 109,134 in 2010 to 150,478 in 2016 or 37.9%
- Total Enrollment has grown 29% over the same period from 102,706 to 132,735

S O

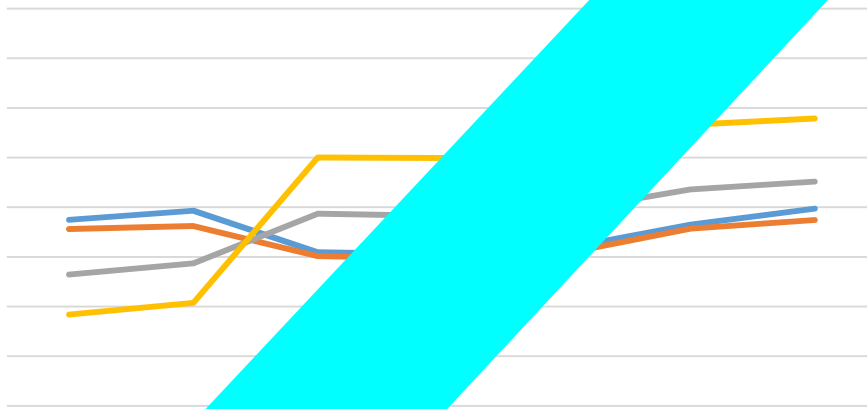
COST

Since FY 2010, the Cost of Attendance for Resident Students has increased nearly 52%. Cost of Attendance as used in this report included tuition, fees, books and supplies.

- Net cost of attendance as used in this report is defined as the total paid package less a student's financial aid package. Depending on family income levels, net cost of attendance ranged on average from \$2,100 in FY 2010 to \$3,200 in FY 2016.

SOURCES: See page 78 for more detailed information

RESIDENT NET COST OF ATTENDANCE BY FAMILY INCOME, FYs 2010-2016



In FY 2016, Non-Resident COA was 73 percent higher than Resident COA it was 110 percent higher in FY 2010.

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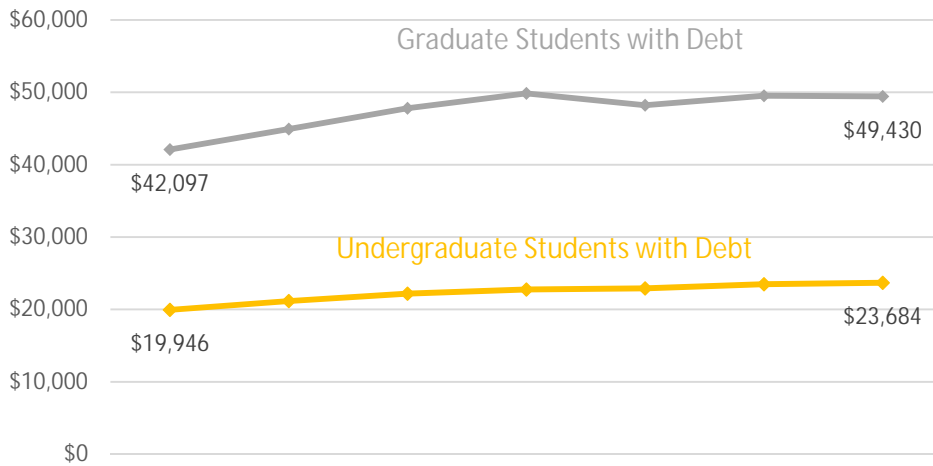
- Need Aid for Resident Students was 66% of total aid awarded
- Need Aid for Minority Resident Students is up 77% in the last six years
- Minority Resident Students is a subset of Resident Students
- Percent of Students receiving aid has increased from 41% in FY 2010 to 49% in FY 2016

S O

SOURCES: See page 72 for more detailed information

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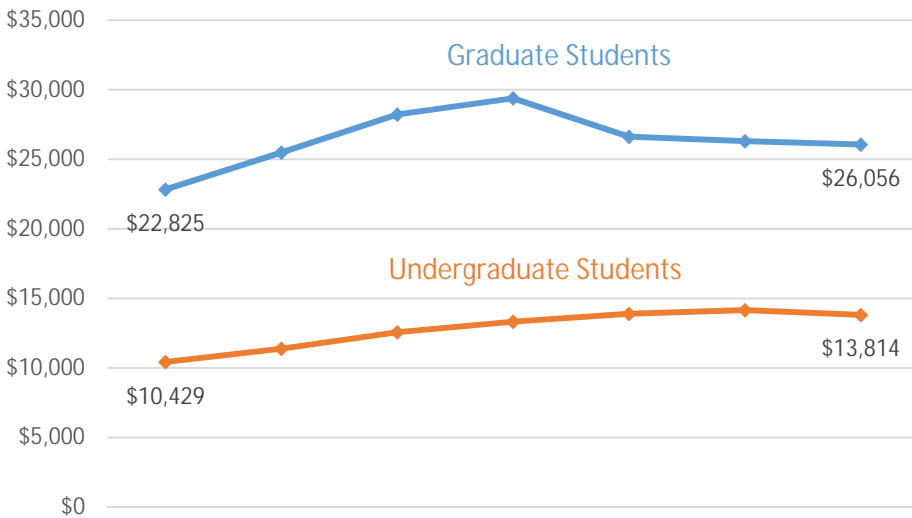
AVERAGE UNDERGRADUATE AND GRADUATE DEBT FOR THOSE WITH DEBT AT GRADUATION, FYs 2010 2016



- Since 2010, the average amount of debt at graduation for undergraduates of the entire undergraduate student population has increased by 32%
- Graduate student debt has also increased by \$7,000

SOURCES: See page 79 for more detailed information

AVERAGE UNDERGRADUATE AND GRADUATE DEBT PER STUDENT AT GRADUATION, FYs 2010 2016



ALSO IMPORTANT: The percentage of undergraduates with debt was lowest in 2010 at 54%, peaked in 2014 at 60% and decreased to 58% in 2016

SOURCES: See page 79 for more detailed information

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Arizona State University

Financial Aid Overview



M T & F
\$ 10,478

R COA
\$ 20,490

F A F F - FY 2016



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Resident Students: 64.6%
Non-Resident Students: 55.8%

P L

Resident Students: 64.7%
Non-Resident Students: 33.5%

A A D G

Resident Students: \$23,110
Non-Resident Students: \$29,041

A A D G

Resident Students: \$46,617
Non-Resident Students: \$48,672

F A S T

T	I	S *	F	P	O	T
Need	\$122.3	\$13.5	\$139.1	\$30.7	\$0.1	\$305.7
Merit	83.2		9.7	75.2		168.1
Need & Merit	75.6					75.6
Other	23.3					23.3
Graduate/First Professional	26.2		7.7	19.7		53.6
Athletics	7.3					7.3
Total	\$337.9	\$13.5	\$156.5	\$125.6	\$0.1	\$633.6

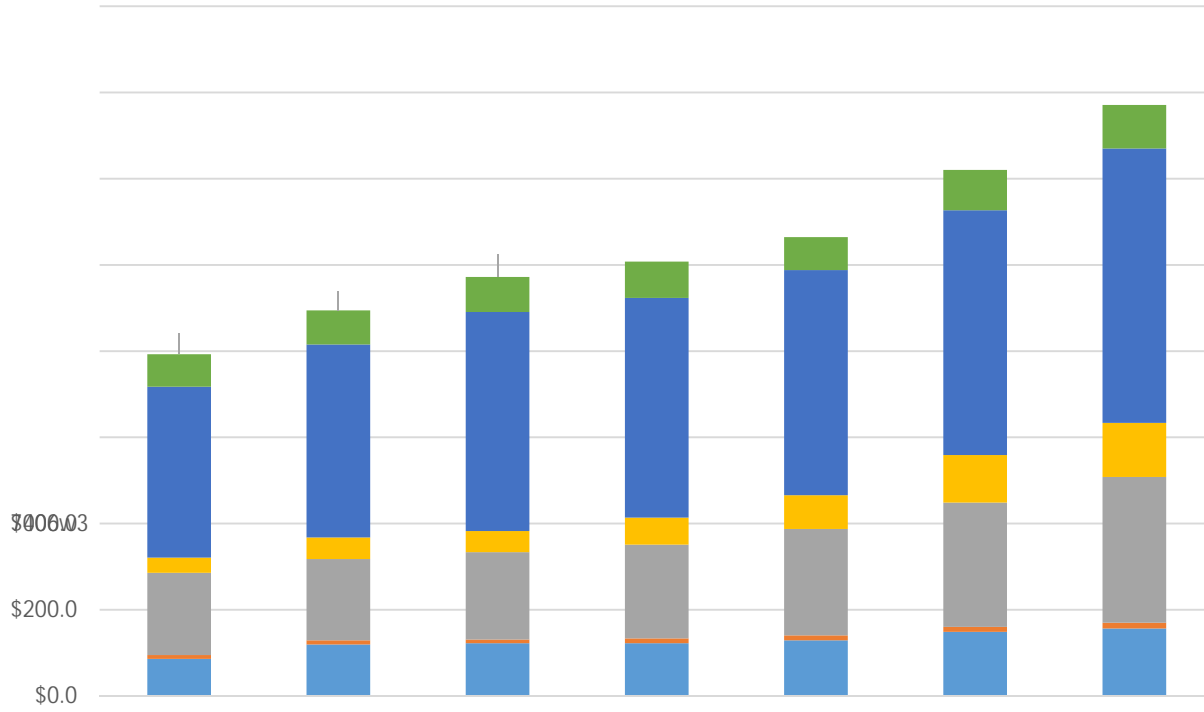
Amounts in millions

*State includes funds from Leveraging Education Assistance Partnerships (LEAP) which is a combination of state funds and Postsecondary Funds; and Arizona Financial Aid Trust (AFAT) which is a combination of state funds, interest earnings and student surcharge.

F A T S



FYs 2010 2016



N S A F A A T

FYs 2010 2016

SOURCES: See page 88 for more detailed information

- Over the last six years, the number of undergraduate and graduate students receiving aid increased by 31,314 or 56%
- During this same period, undergraduate and graduate enrollment increased by 34% from 68,064 in FY 2010 to 91,357 in FY 2016

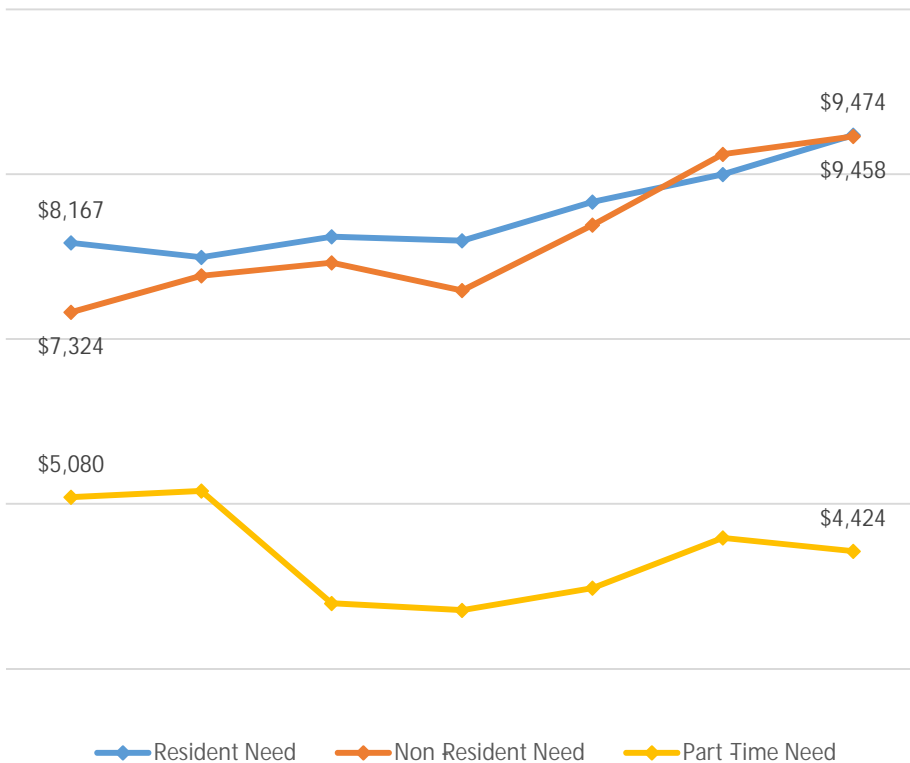
T N A S T

FYs 2010 2016

A S N T A

- Approximately 60% of all students receiving need awards were Resident students
- Average need-based aid award increased for Resident students by 16% since 2010
- Average need-based aid award increased for Non-Resident students by 29% since 2010

FYs 2010 2016

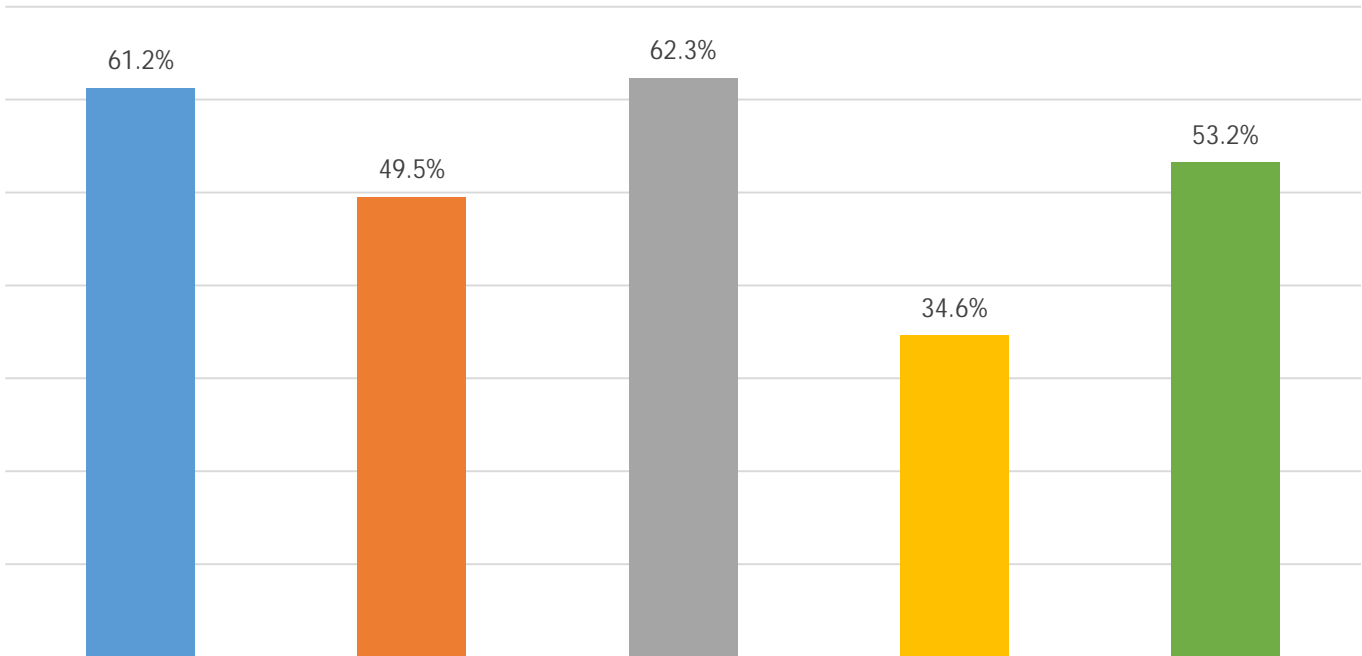


ALSO IMPORTANT:

- While Non-Resident aid awards are only slightly less than Resident awards, Resident tuition minus the aid amount yields a far lower net tuition price for Residents than for Non-Residents.



FY 2016



SOURCES: See pages 89-90 for more detailed information

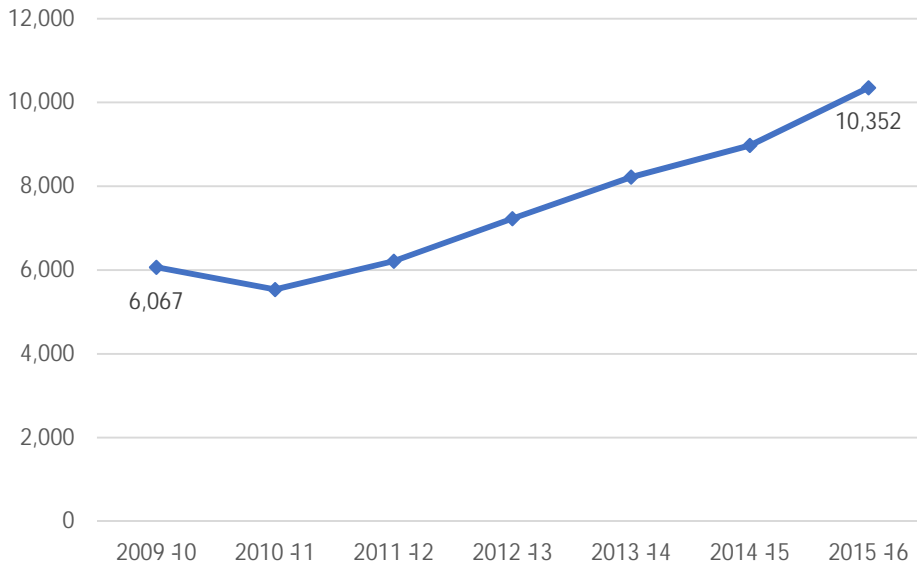
- For Non-Resident students the percentage of need met dropped below 50%
- Need is defined as the cost of attendance after the student's expected family contribution

ALSO IMPORTANT:

- While 53.2% of need is met overall, the average is skewed by the Non-Resident aid



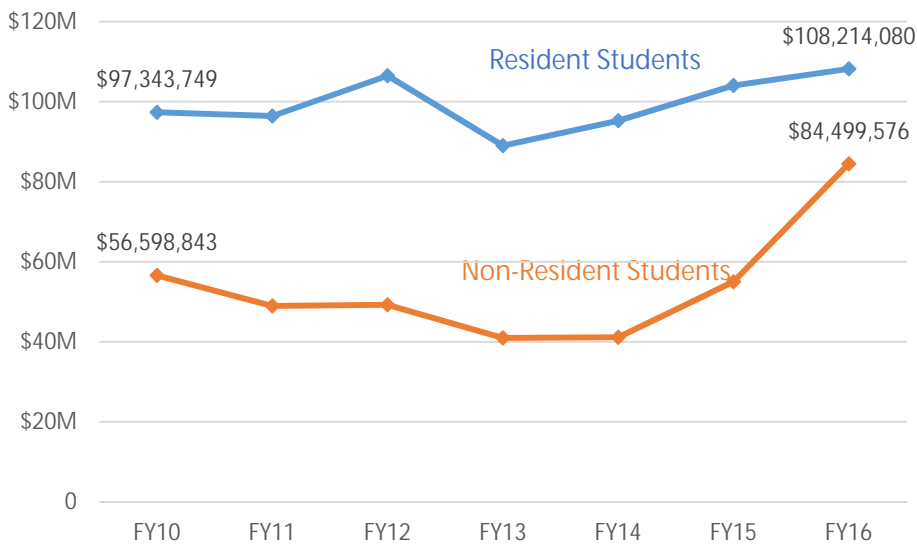
ALL STUDENTS RECEIVING A NON NEED AWARD



- The number of students receiving Non-Need awards has increased by 70% since 2009.
- Non-Need Awards are the number of total degree seeking students with no financial need who were awarded Non need institutional gift aid excluding athletics and policy waivers and awards

SOURCES: See page 89 for more detailed information

TOTAL AMOUNT OF OTHER ACADEMIC AWARDS INCLUDING MERIT



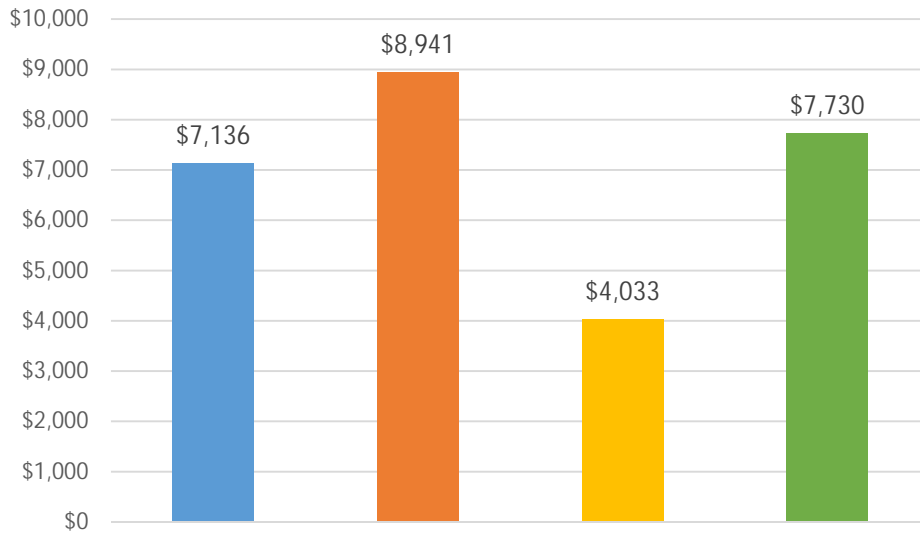
ALSO IMPORTANT:

- Non-Resident students as a percent of the total student body increased from 24% in 2010 to 36% in 2016

SOURCES: See page 106 for more detailed information



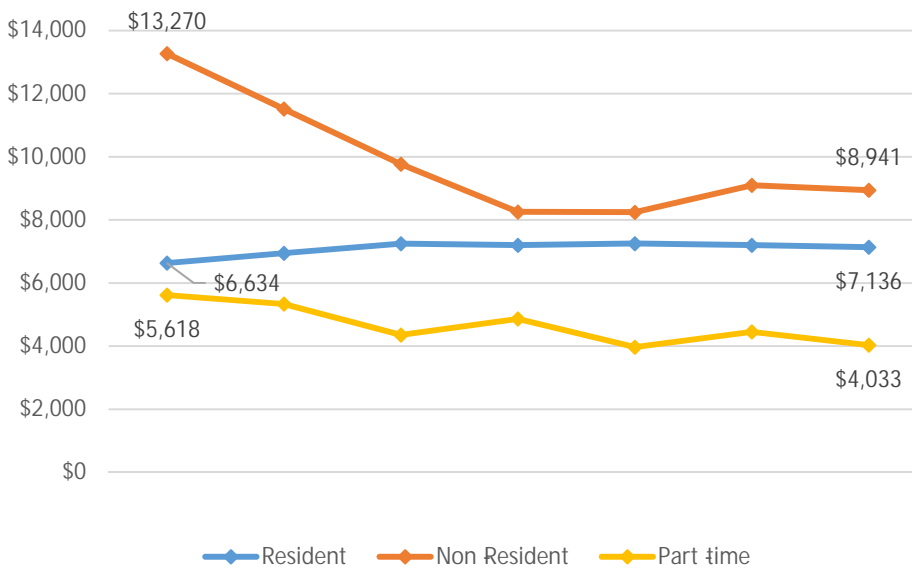
AVERAGE NON NEED GIFT AID PACKAGE BY STUDENT TYPE, FY 2016



- Tuition and Fees from Non-Resident students is roughly two and half times the amount Arizona Resident students pay
- The average Non-Resident award is 35% of tuition and fees versus 68% for Resident Students

SOURCES: See pages 89-90 for more detailed information

AVERAGE NON NEED AWARD BY STUDENT TYPE



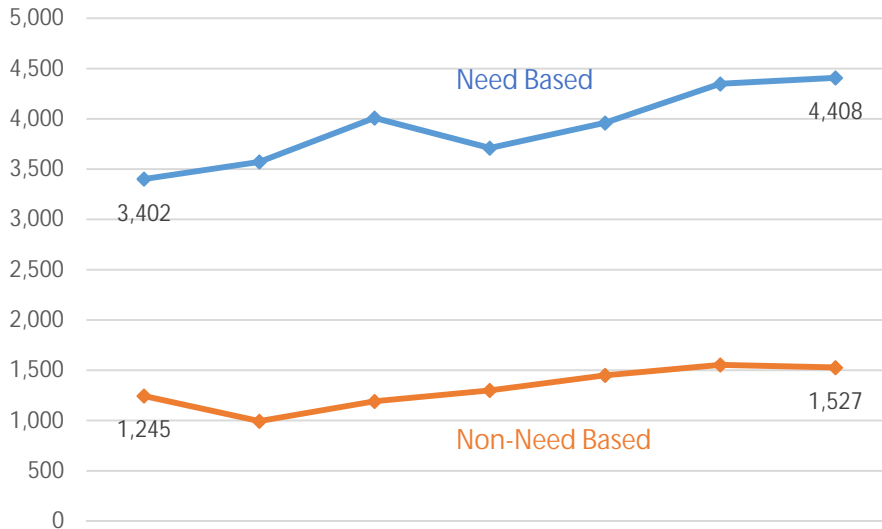
ALSO IMPORTANT:

- Average Non-Need Awards for Non-Resident students dropped 32% while over the same time period need-based awards for Non-Resident students increased 29%

SOURCES: See page 89-90 for more detailed information



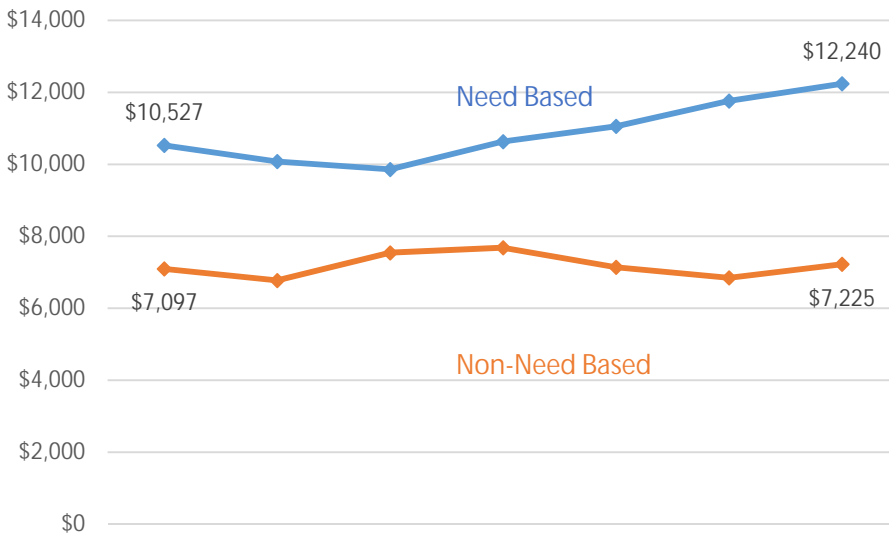
NUMBER OF RESIDENT FRESHMEN RECEIVING AID BY TYPE



SOURCES: See page 89 for more detailed information

- The number of Resident Freshmen students receiving need-based aid has increased by 30% since 2010
- Both need-based and non-need based aid have been increasing over time, with the exception of a slight decline for non-need based aid recipients in 2016.
- The average award amounts in 2011 showed the smallest gap in the number of students receiving need-based versus non-need based aid with the gap widening in favor of need-based aid.

AVERAGE AWARD AMOUNT FOR RESIDENT FRESHMEN RECEIVING AID BY TYPE



SOURCES: See page 89 for more detailed information

ALSO IMPORTANT:

- Need-Based and Non-Need Based average awards mirrors the general trend towards increases in need-based aid
- In FY 2016, need aid from all sources was \$381 million versus \$168 million for merit aid

P W R N N M -B F A

FYs 2010 2016

SOURCES: See pages 89-90 for more detailed information

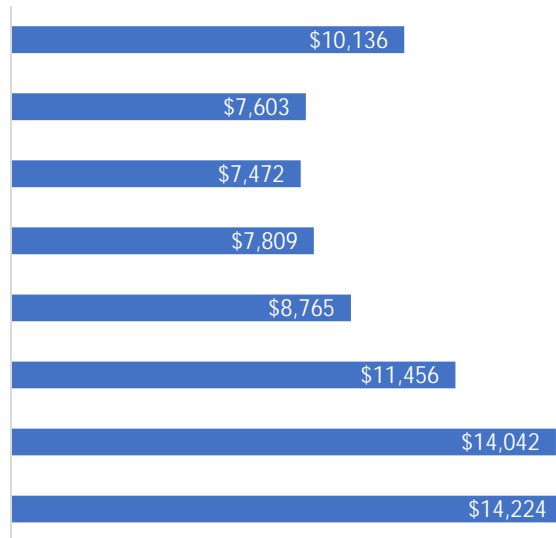
- The percentage of need met for Resident freshmen that received need-based aid in FY 2016 was 71.9%, down from 78.2% in FY 2010
- Tuition increased from \$5997 in FY 2010 to \$10,478 in FY 2016, and increase of 74.7% for resident students

ALSO IMPORTANT:

- The National Bureau of Economic Research provides strong evidence that students who qualify for need-based grants (above the



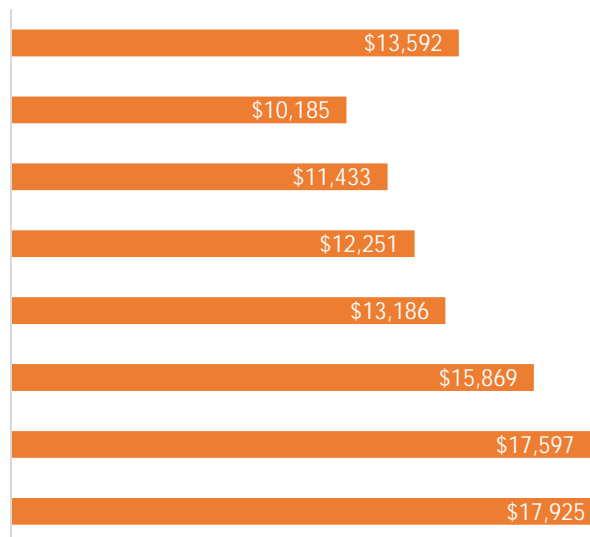
AVERAGE AMOUNT OF GIFT AID BY INCOME, RESIDENT STUDENTS RECEIVING AID, FY 2016



- Approximately, 80.8% of full-time Resident undergraduate students received gift aid
- Self-help aid used by Resident undergraduate students in income categories between \$35K and \$80K averaged 60% more than self-help aid in the other income categories

SOURCES: See page 94 for more detailed information

AVERAGE AID PACKAGE INCLUDING SELF HELP BY INCOME, RESIDENT STUDENTS, FY 2016

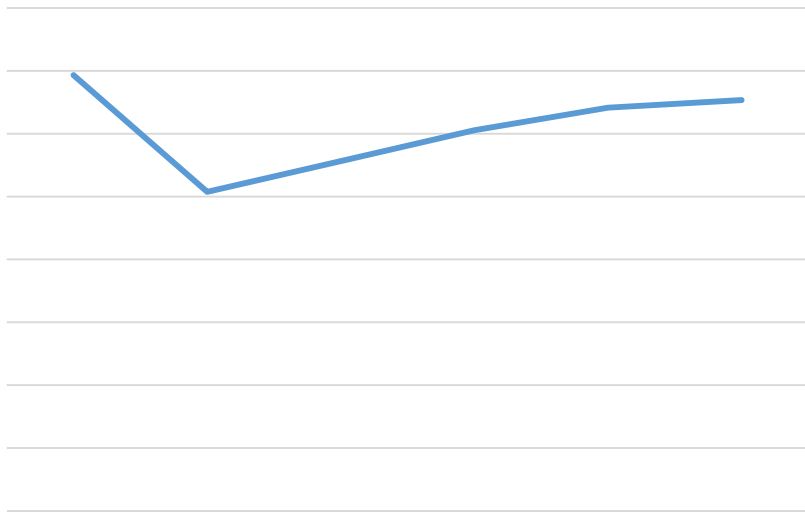


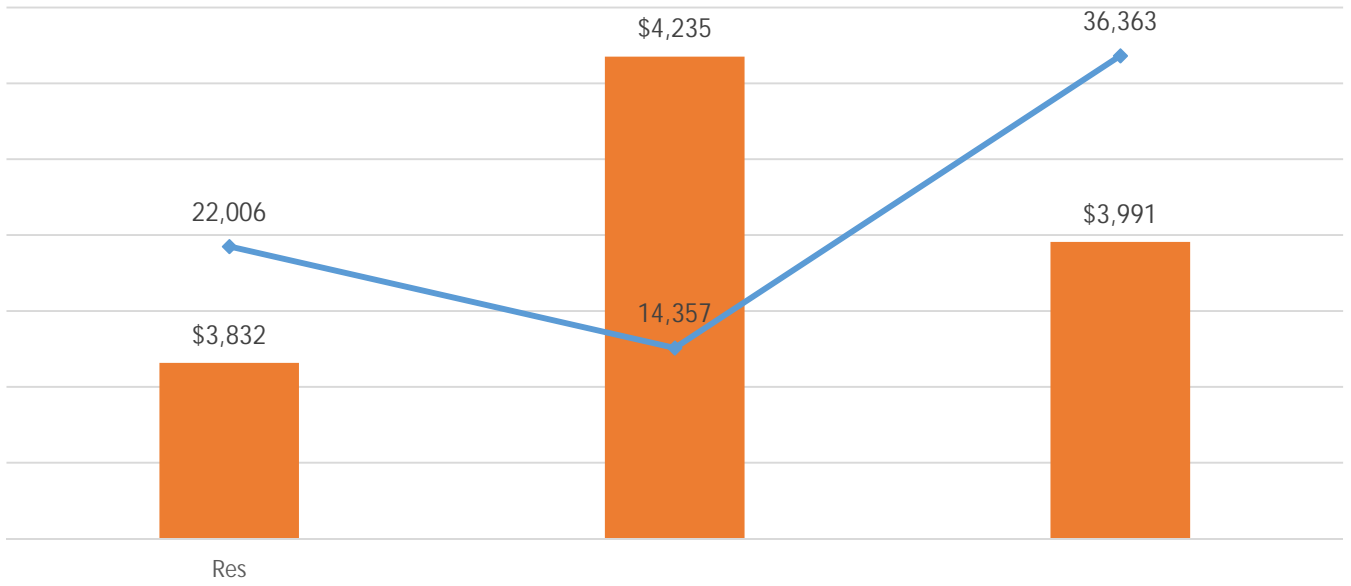
ALSO IMPORTANT:

- Self-help aid includes federal loans, federal work-study, other campus employment, graduate assistantships, and parent/private loans

SOURCES: See page 94 for more detailed information

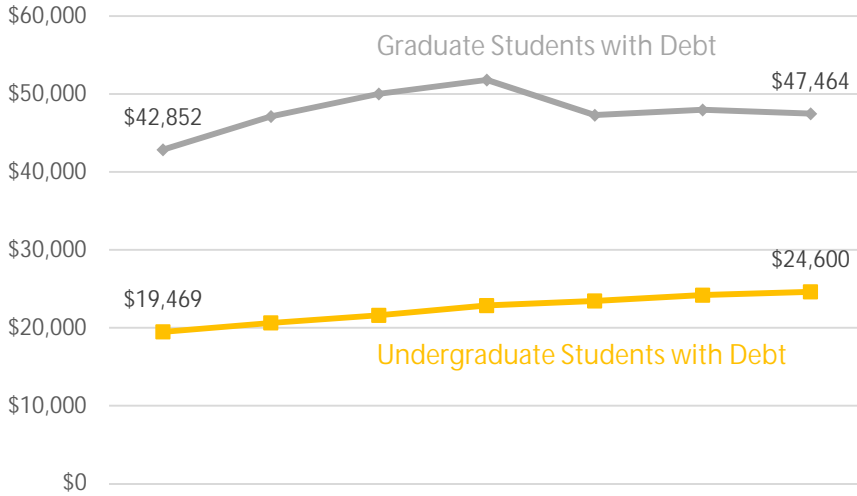
PERCENT OF RESIDENT UNDERGRADUATE STUDENTS WHO RECEIVED GIFT AID GREATER THAN TUITION VS STUDENTS WHO RECEIVED NO GIFT AID







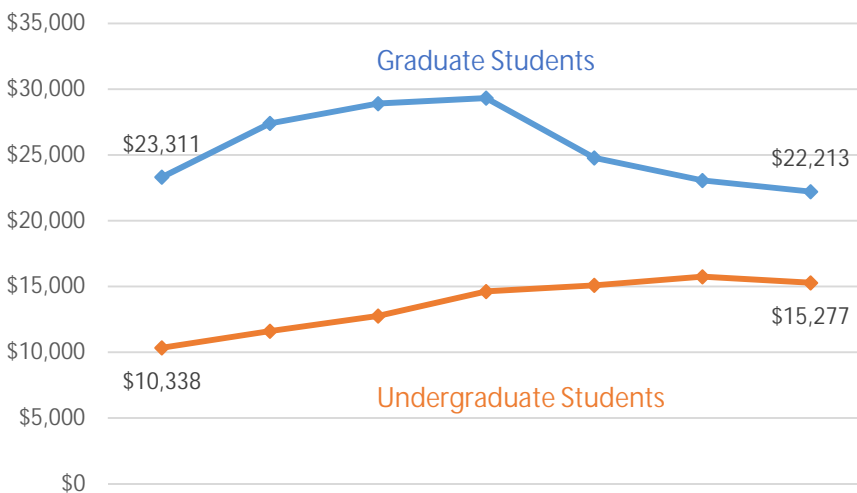
STUDENTS WITH DEBT, FYs 2010-2016



- For students who graduated with debt, undergraduate debt levels have remained relatively consistent while graduate debt levels have increased 11%

SOURCES: See page 95 for more detailed information

ALL STUDENTS, FYs 2010-2016



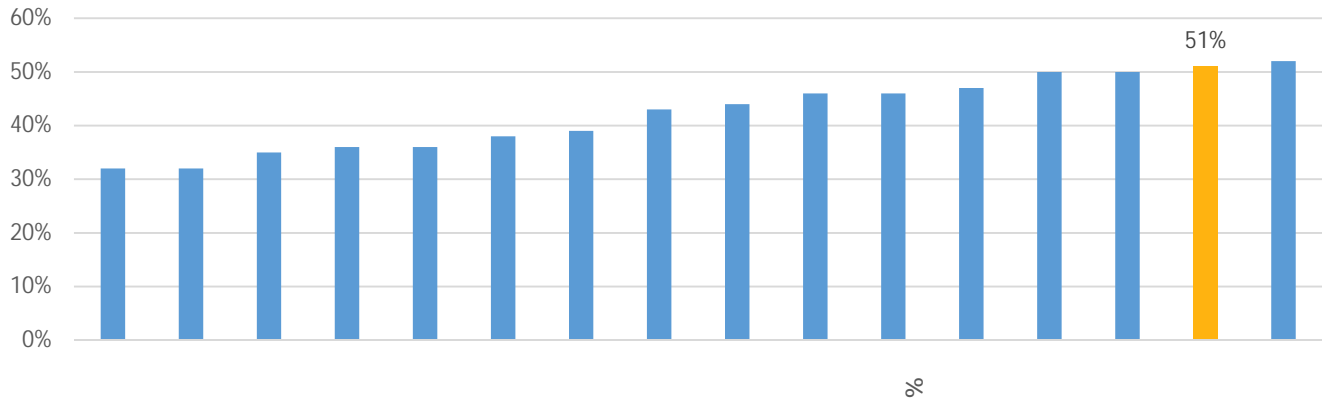
ALSO IMPORTANT:

- Of those receiving degrees in 2016, 47% of 6,607 graduate students have debt, compared to 62% of 15,060 undergraduate students

SOURCES: See page 95 and ABOR BI for more detailed information



Percent of Undergraduate Students Awarded Federal Loans, FY 2014



SOURCES: IPEDs

Average Amount of Federal Student Loans Awarded to Undergraduate Students, FY 2014

Northern Arizona University

Financial Aid Overview

F A F F - FY 2016

T &
M F
\$ 10,358
R COA

F A F F - FY 2016



S L

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P L

Resident Students: 65.4%
Non-Resident Students: 55.2%

P L

Resident Students: 65.7%
Non-Resident Students: 47.8%

A A D G

Resident Students: \$22,211
Non-Resident Students: \$24,805

A A D G

Resident Students: \$39,545
Non-Resident Students: \$31,046

F A S T

T	I	S *	F	P	O	T
Need	\$28.0	\$2.8	\$43.1	\$7.3		\$81.2
Merit	18.1		0.1	1.8		20.0
Need & Merit	34.1					34.1
Other	6.6					6.6
Graduate/First Professional	9.3		0.7	0.8		10.8
Athletics	5.8					5.8
Total	\$101.9	\$2.8	\$43.9	\$9.9		\$158.5

Amounts in millions

*State includes funds from Leveraging Education Assistance Partnerships (LEAP) which is a combination of state funds and Postsecondary Funds; and Arizona Financial Aid Trust (AFAT) which is a combination of state funds, interest earnings and student surcharge.

F A T S

FYs 2010 2016

- Employment

- Loans

- Private/External

- Institutional

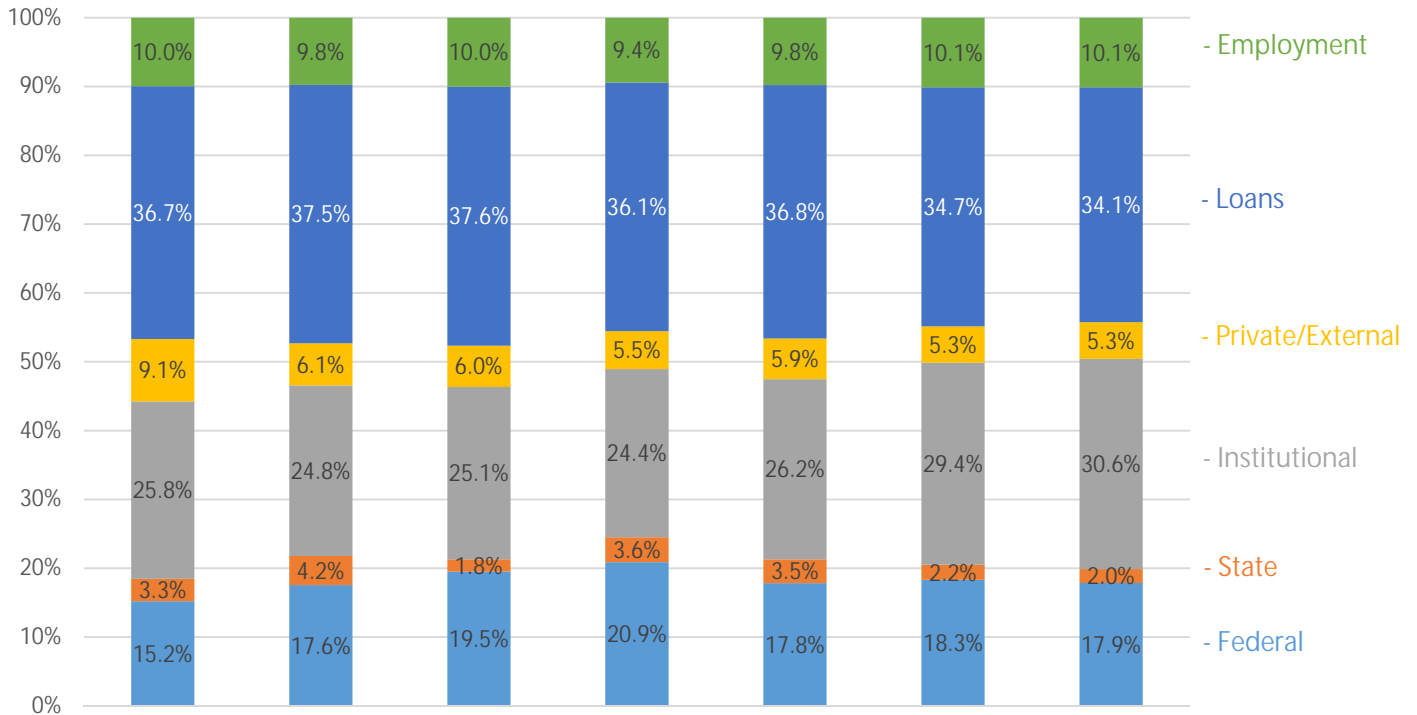
- State

- Federal

SOURCES: See page 109 for more detailed information

- In FY 2016, undergraduate and graduate *f*

FYs 2010 2016



SOURCES: See page 110 for more detailed information

- Over the last six years, the number of undergraduate and graduate students receiving aid increased by 4,858 or 24%.
- During this same period, undergraduate and graduate enrollment increased by 23% from 23,320 in FY 2010 to 28,738 in FY 2016

ALSO IMPORTANT:

- Last year, nearly 25,000 students or 87% of the student body received some form of financial aid
- Despite the large growth in student body and number of students receiving aid, the distribution of the types of aid has remained consistent

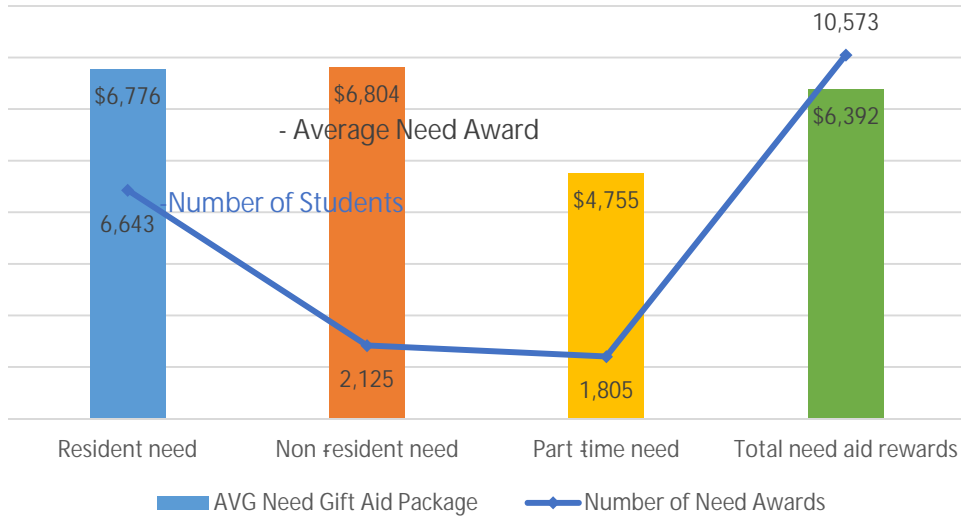
FYs 2010 2016

SOURCES: See page 111 for more detailed information

- \$67.6 million of need-based financial aid was awarded in 2015-16 to all Resident and Non-Resident students
 - Over the last six years, total need-based aid increased by \$24 million or 55%.
-

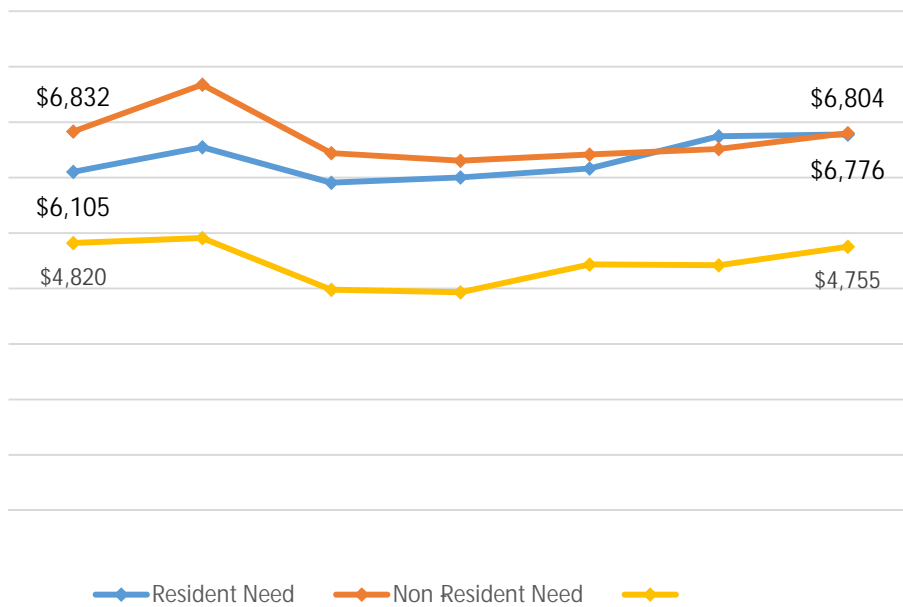
A S N T A

FY 2016



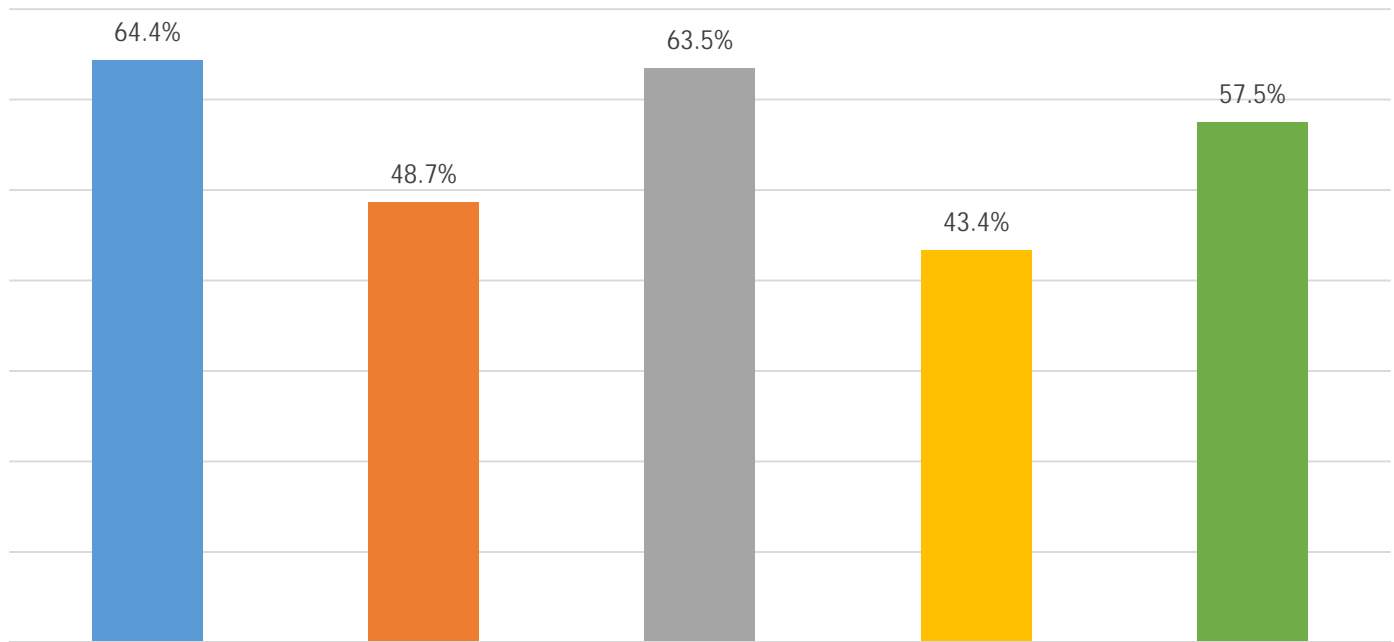
SOURCES: See pages 111-112 for more detailed information

FYs 2010 2016



SOURCES: See pages 111-112 for more detailed information

FY 2016



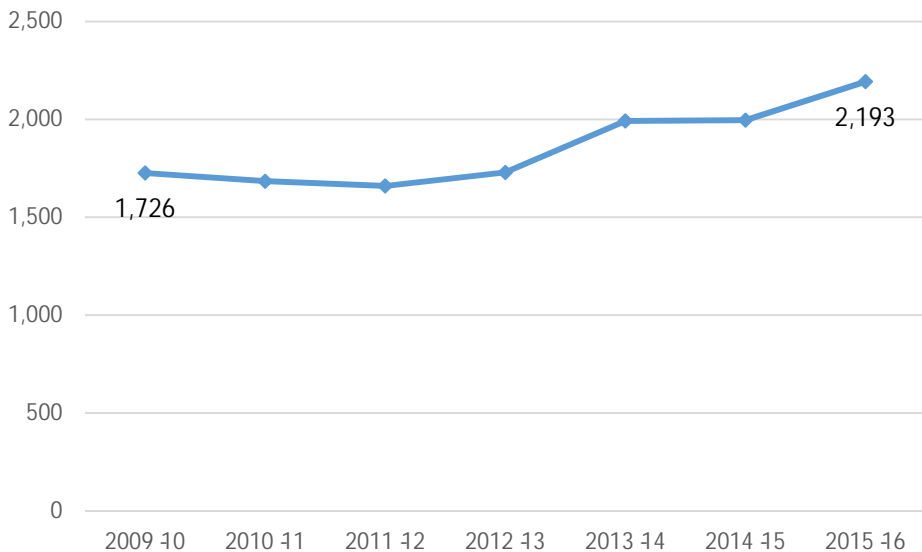
SOURCES: See pages 111-112 for more detailed information

- For Non-Resident students the percentage of need met dropped below 50%
- Need is defined as the cost of attendance after the student's expected family contribution

ALSO IMPORTANT:

- While 57.5% of need is met overall, the average is skewed by Non-Resident aid

ALL STUDENTS RECEIVING A NON NEED AWARD

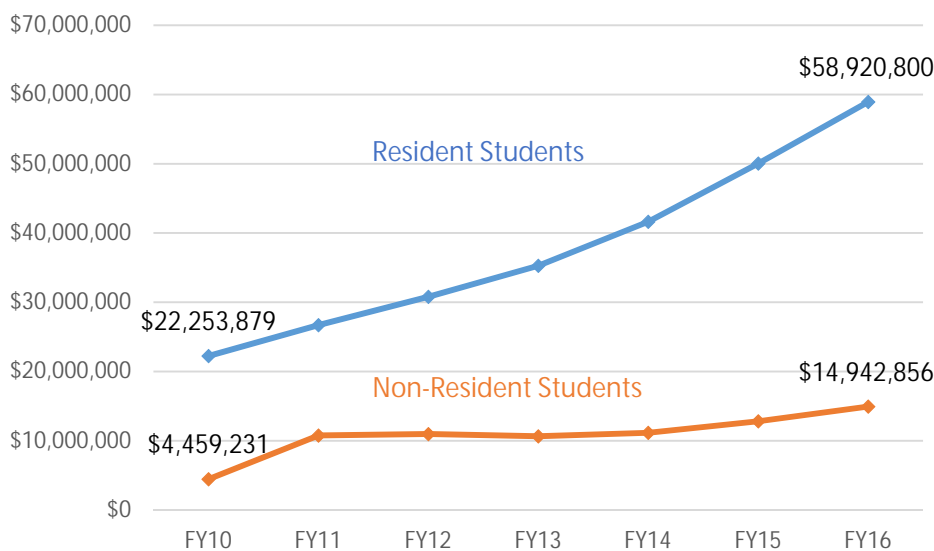


SOURCES: See page 111 for more detailed information

- The number of students receiving non-need aid has increased by 27% since 2010
- Non-Need awards are awards to degree seeking students with no financial need who were awarded non need institutional gift aid excluding athletics and policy waivers and awards
- Aid for Resident Students has increased 165% since FY 2010 while Non-Resident Students have increased 235%

TOTAL AMOUNT OF ACADEMIC AWARDS INCLUDING MERIT

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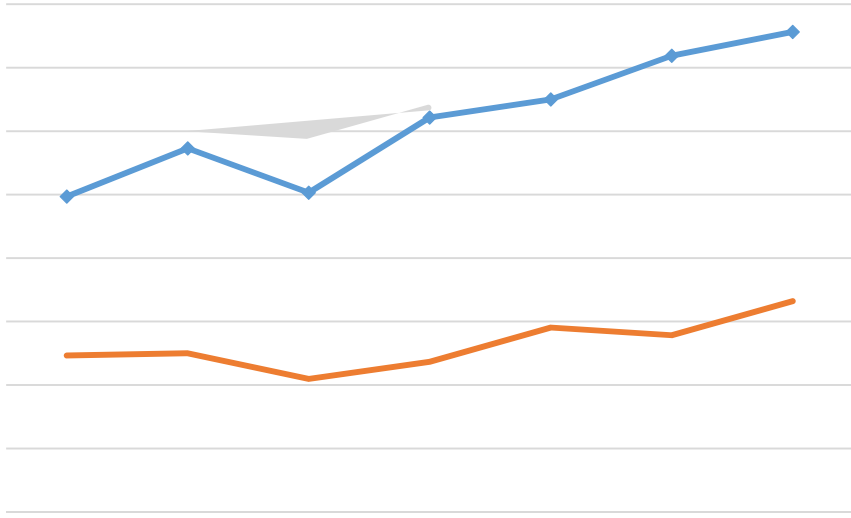


SOURCES: See pages 111-112 for more detailed information ALSO I- cs 9 0 Tw T*182 0.506s2 711.3 108.2549op2trmation

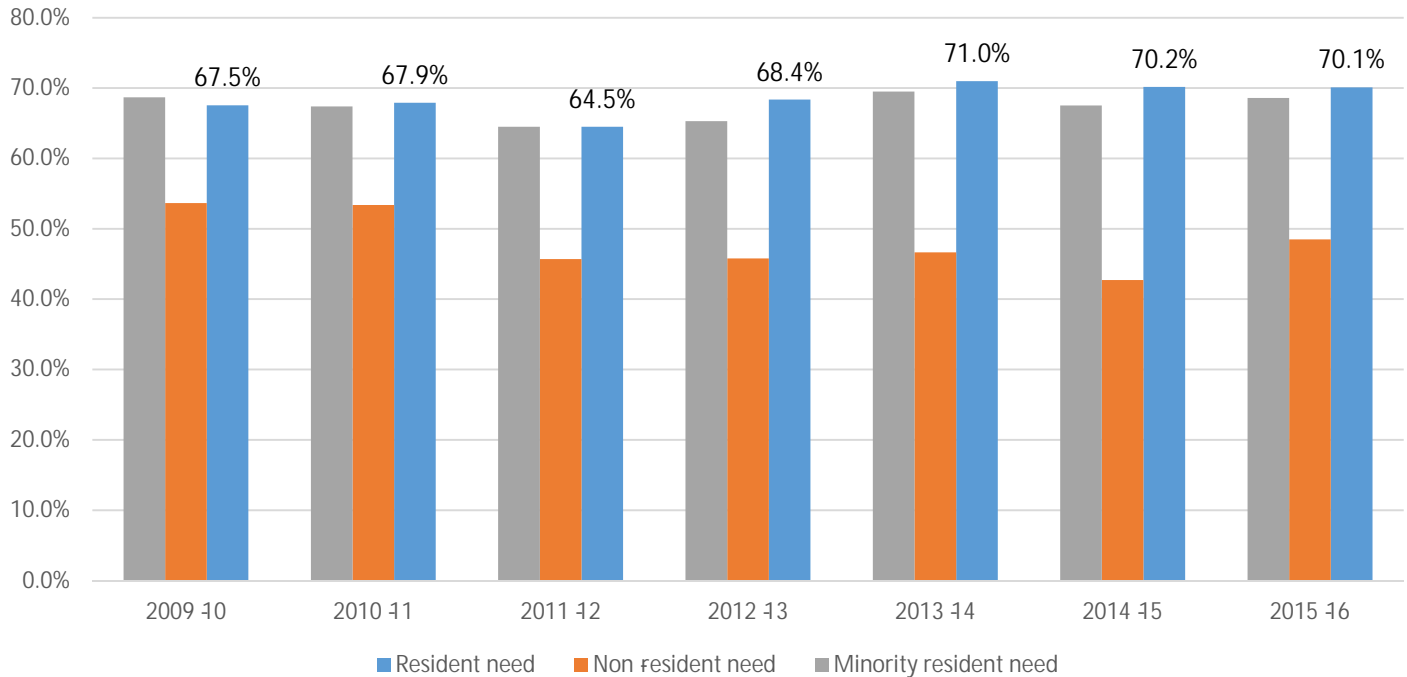
ALSO IMPORTANT:

- In FY 2016, Non-Resident average awards dropped 32% while Resident Student average awards increased 9%

SOURCES: See pages 111-112 for more detailed information



FYs 2010 2016



SOURCES: See pages 111-112 for more detailed information

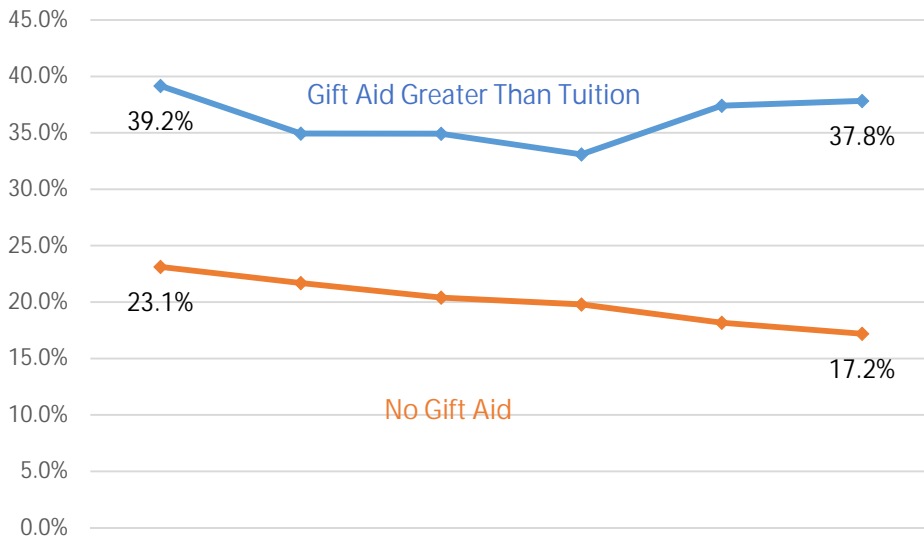
- The percentage of need met for Resident freshmen who received need-based aid in FY 2016 was 70.1%, up slightly from 67.5% in FY 2009-10
- Tuition increased from \$6,092 in FY 2010 by 70% to \$10,358 in FY 2016

ALSO IMPORTANT:

- The National Bureau of Economic Research provides strong evidence that students who qualify for need-based grants (above the federal Pell Grant) are not only more likely than their peers of similar socioeconomic backgrounds to enroll in a public four-year university, but also show an increased probability to stay continuously enrolled in college, graduate within six years and accumulate credits at a quicker pace.

F A I S

PERCENT OF RESIDENT UNDERGRADUATE STUDENTS WHO RECEIVED GIFT AID GREATER THAN TUITION VS STUDENTS WHO RECEIVED NO GIFT AID

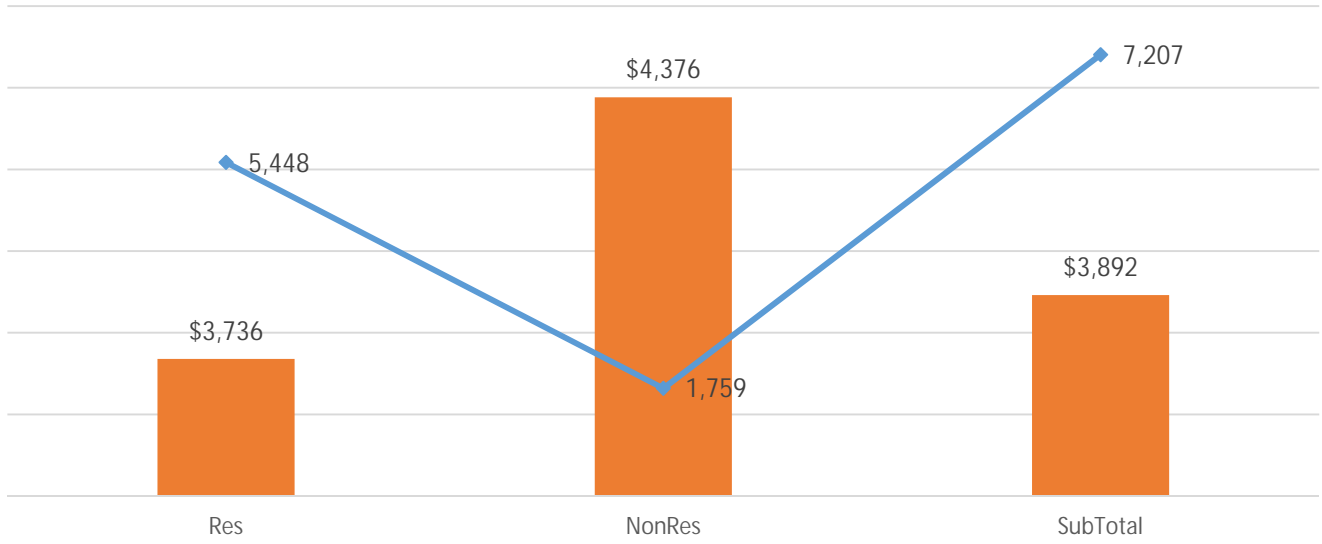


ALSO IMPORTANT:

- 70% of Resident Undergraduate students paid less than \$1,000 or less in tuition or fees not covered by gift aid

R S A A

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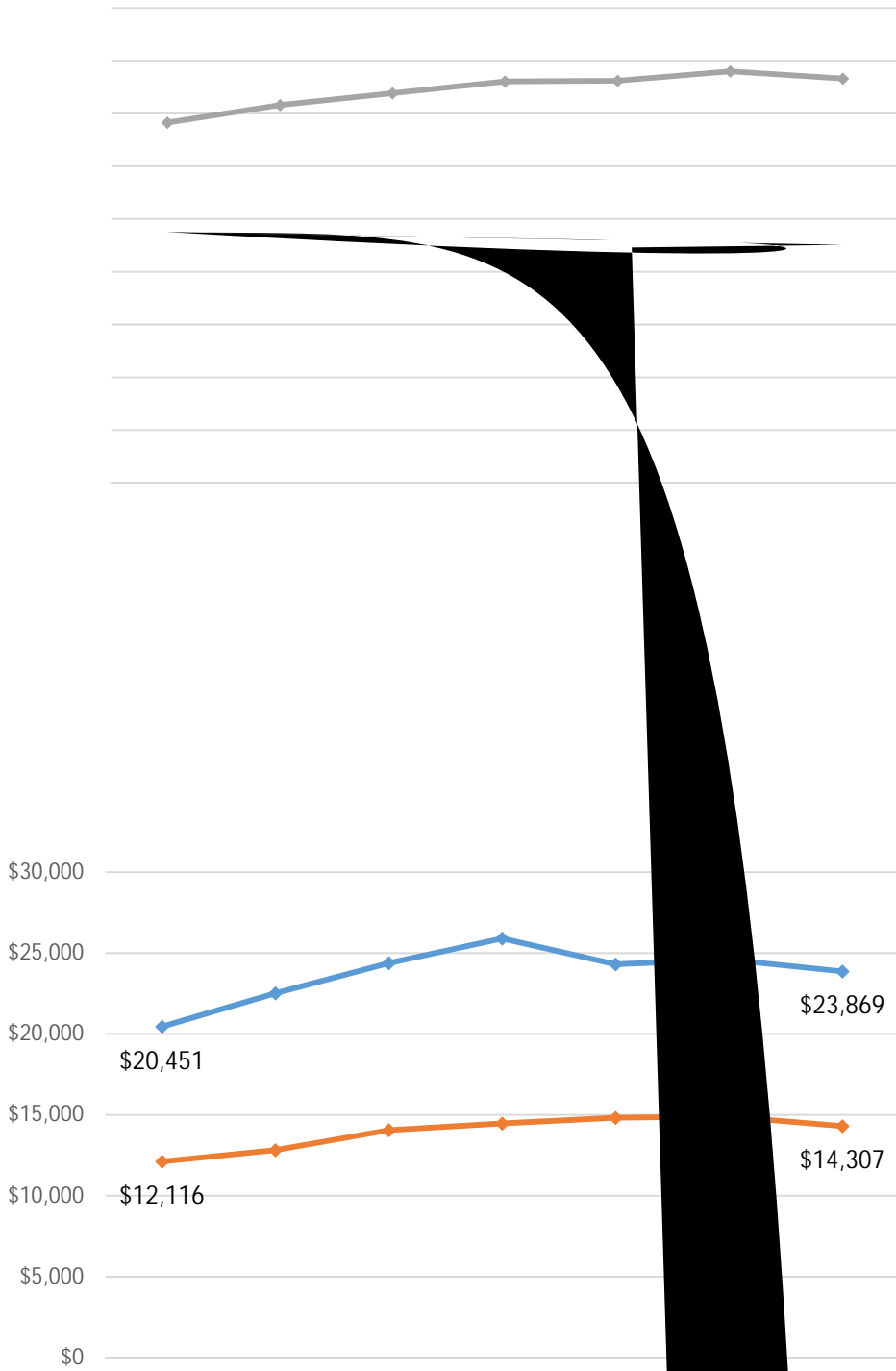


SOURCES: See page 127 for more detailed information

S -H A :L

ALSO IMPORTANT:

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Percent of Undergraduate Students Received Federal Loans, FY 2014

SOURCES: IPEDs

Average Amount of Federal Student Loans Received to Undergraduate Students, FY 2014

SOURCES: IPEDs

University of Arizona

Financial Aid Overview

F A F F - FY 2016



M	T & F	In FY 2016, on average a Resident Undergraduate Student paid \$4,678 after gift aid
	\$ 11,400	
R	COA	In FY 2016, the average Cost of Attendance (COA) for a Resident Student was \$22,400 and \$43,670 for a Non-Resident Student. COA includes, tuition, fees, room and board, books, travel and personal expenses
	\$ 22,400	

Total Financial Aid Provided: \$665,149,277
 Federal Scholarship & Grants: \$59,946,925
 Institutional Scholarship & Grants: \$182,520,970
 Private Scholarship & Grants: \$66,838,202
 Total Self Help Aid: \$351,268,305
 Campus Employment: \$72,956,028
 Loans: \$278,312,277

Need Based Aid: \$329,407,160
 Merit Based Aid: \$150,220,755
 Need & Merit Based Aid: \$51,251,853

Total Number of Students: 43,088
 Number of Students Receiving Financial Aid: 37,779
 Federal Grant Recipients: 11,923
 Institutional Aid Recipients: 25,706
 Private Aid Recipients: 11,405
 State Aid Recipients: 280
 Loan Borrowers: 23,260
 Employment Recipients: 12,285

Need Based Recipients: 18,037
 Merit Based Recipients: 18,406
 Need & Merit Based Recipients: 6,876
 Percent of First-Time Freshmen that received need or need/merit awards: 56.6%

A e, a, eA a, d, i, S, de, S, Need
 Percent of Need that was met: 53.9%
 Aid Package Amount: \$12,278
 Need Based Gift Aid: \$9,765
 Need Based Self Help Aid: \$4,241
 Need Based Loans: \$4,102

Average Award for Non-Need Aid: \$8,214

In FY 2016, **\$665,149,277** was given out in Financial Aid to **37,779** students

56.6% of Resident First-Time Freshmen received need or need/merit awards

53.9% of need was met for all students showing need

UofA provided **\$182,520,970** in Institutional Aid

F A F F - FY 2016

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P L

Resident Students: 56.0%

Non-Resident Students: 36.8%

A A D G

Resident Students: \$21,781

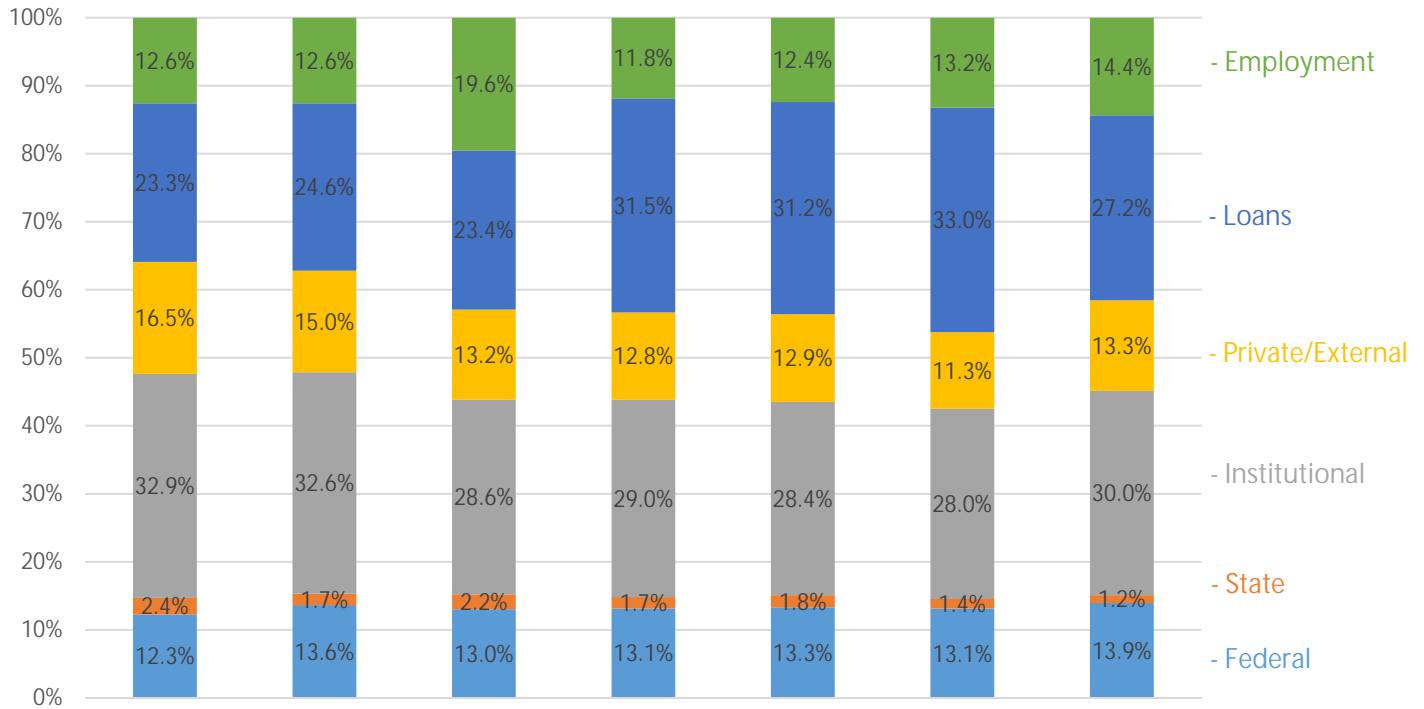
Non-Resident Students: \$30,097

F A T S

FYs 2010 2016

- Employment

FYs 2010 2016



NOTE: Percentages may not sum to 100 because of rounding.
 SOURCES: See page 130 for more detailed information

- Over the last six years, the number of undergraduate and graduate students receiving aid increased by 5,172 or 16%.
- During this same period, undergraduate and graduate enrollment increased by 16% from 38,787 in FY 2010 to 43,088 in FY 2016

ALSO IMPORTANT:

- Last year, nearly 37,800 students or 88% of the student body received some form of financial aid

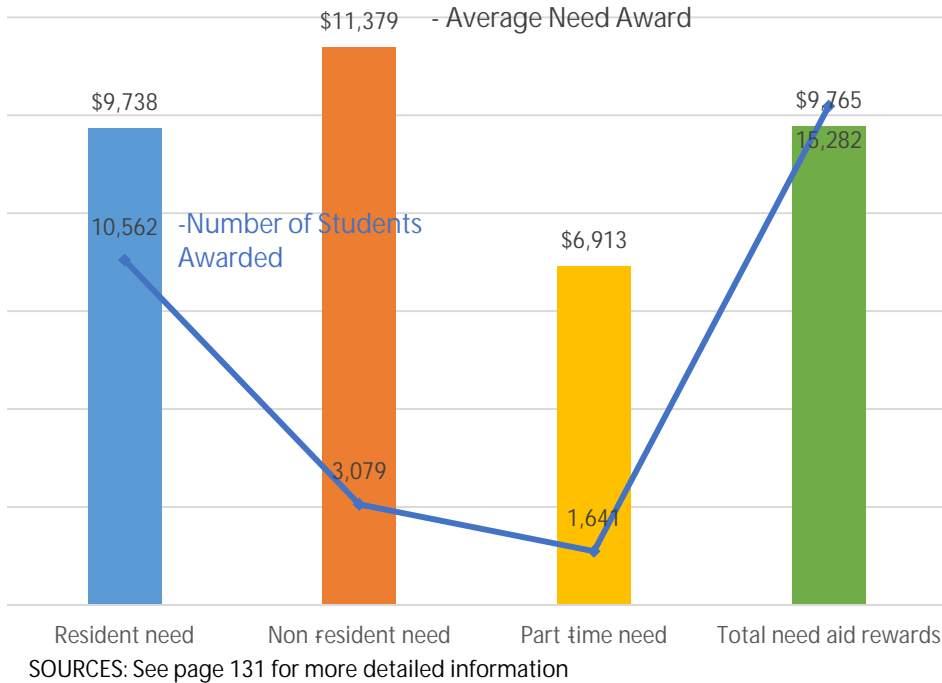
T N A S T

FYs 2010 2016

SOURCES: See page 131 for more detailed information

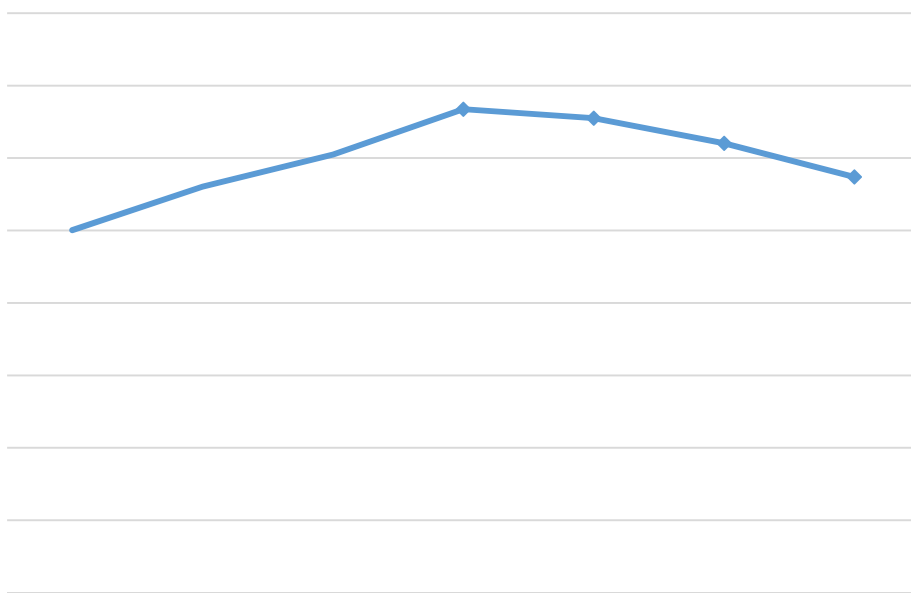
- \$149.2 million of need-based financial aid was awarded in 2015-16 to all Resident and Non-Resident students
-

FY 2016



- Approximately, 70% of all students receiving need awards were Resident students
- Average need-based aid has increased for Resident students by 8% since 2010
- Average need-based aid has increased for Non-Resident students by 12% since 2010
- The minority Resident students are included in the Resident counts

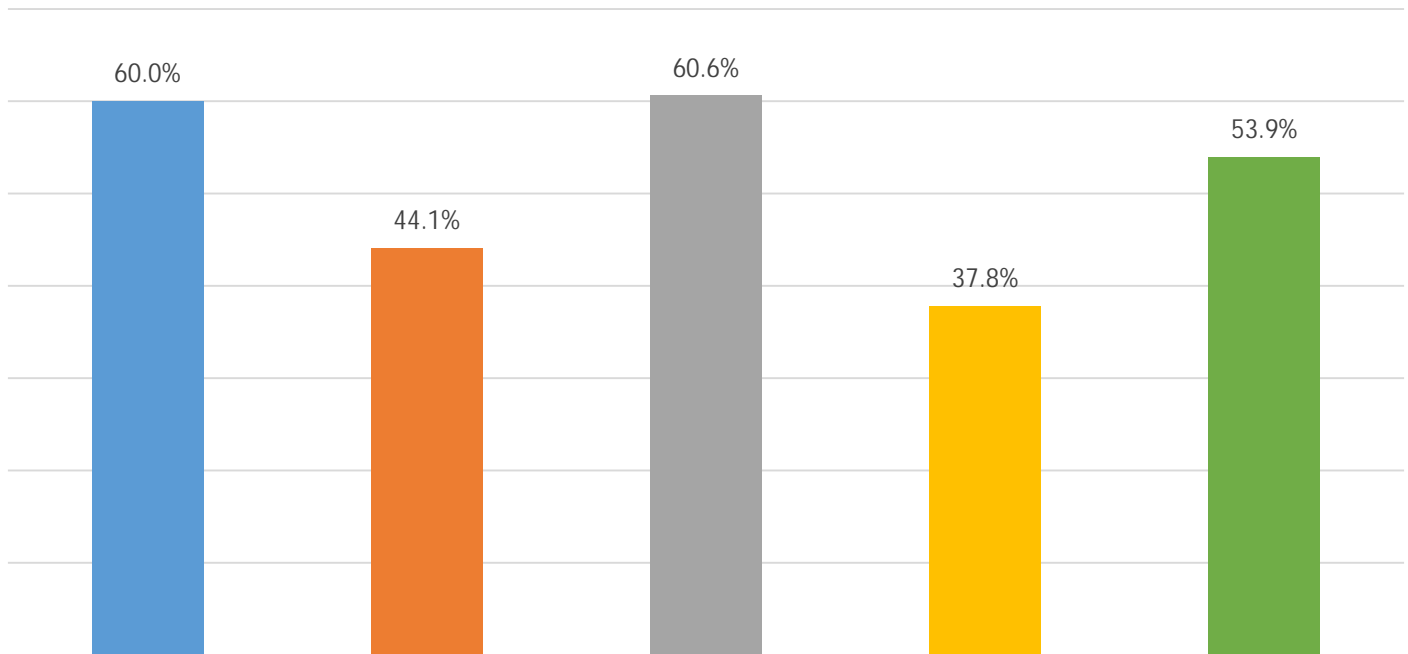
FYs 2010 2016



ALSO IMPORTANT:

- While the average Non-Resident aid award is greater than Resident aid award, Resident tuition minus the aid amount yields a far lower net tuition price for Residents than for Non-Residents

FY 2016



SOURCES: See page 131 for more detailed information

- For Non-Residents students the percentage of need met dropped below 45%
- Need is defined as the cost of attendance after the student's expected family contribution

ALSO IMPORTANT:

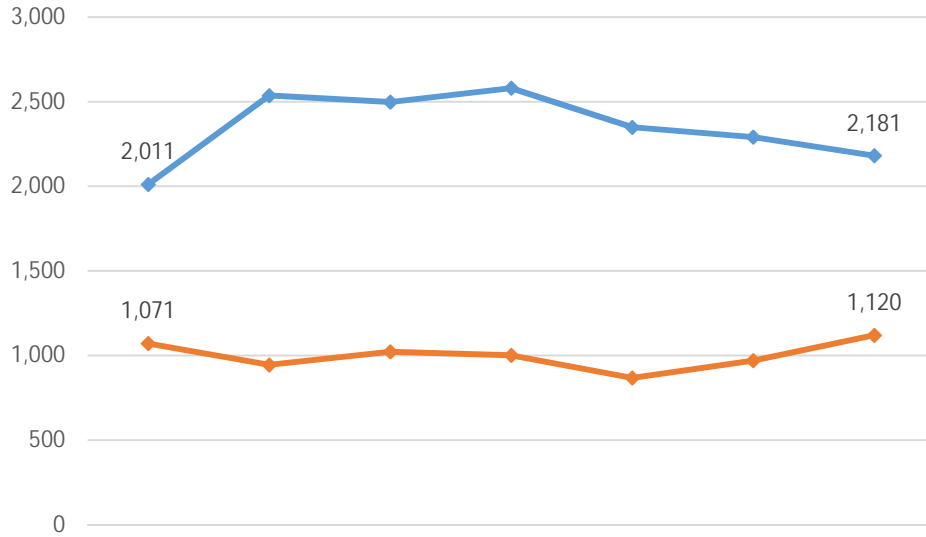
- While 53.9% of need is met overall, the average is skewed by the Non-Resident aid

N -N A

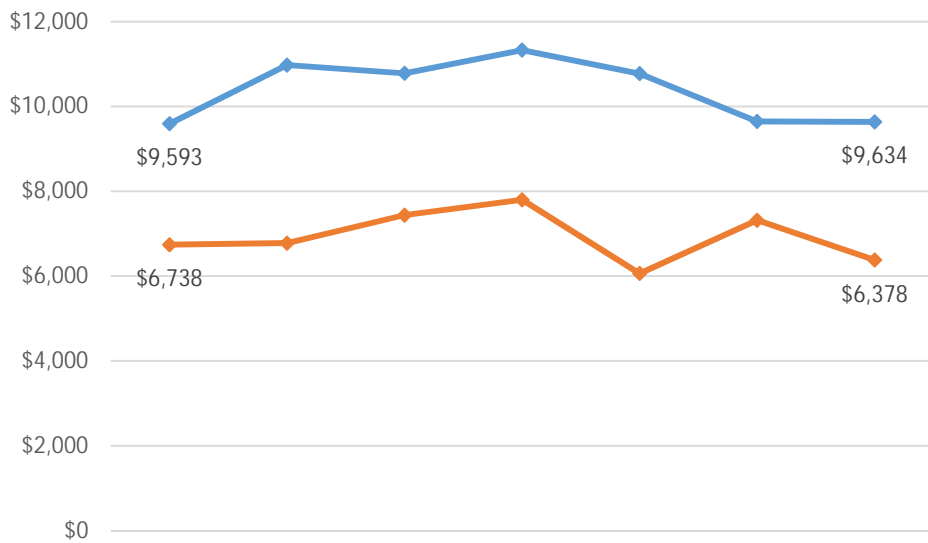
- Tuition and Fees for Non-Resident students are almost three times the amount Arizona Resident students pay

-

F A F



- The number of Resident Freshmen students receiving need-based aid has decreased by 15% since FY 2013, over the same time period Resident freshmen enrollment decreased by 11%



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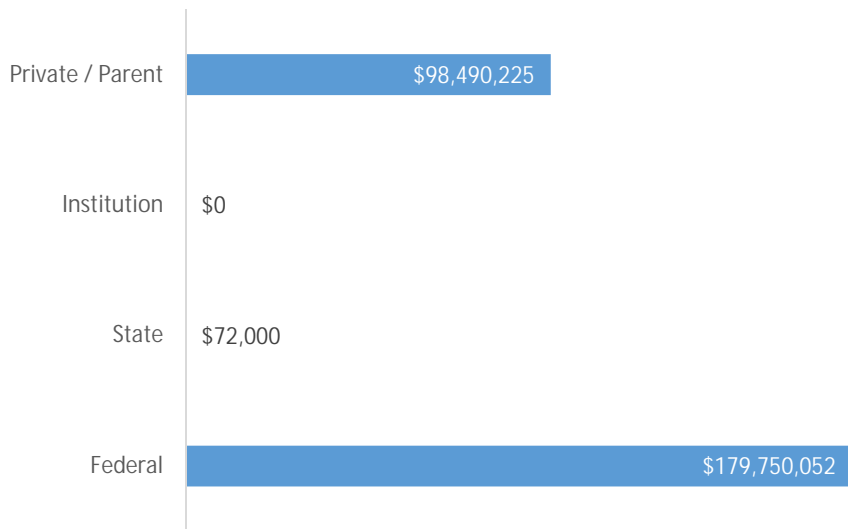
F A I

- Approximately, 76% of full-time Resident undergraduate students received gift aid
- Self-help aid used by Resident undergraduate students in income categories between \$35K and \$80K averaged 74% more than self-help aid in the other income categories

PERCENT OF RESIDENT UNDERGRADUATE STUDENTS WHO
RECEIVED GIFT AID GREATER THAN TUITION VS STUDENTS
WHO RECEIVED



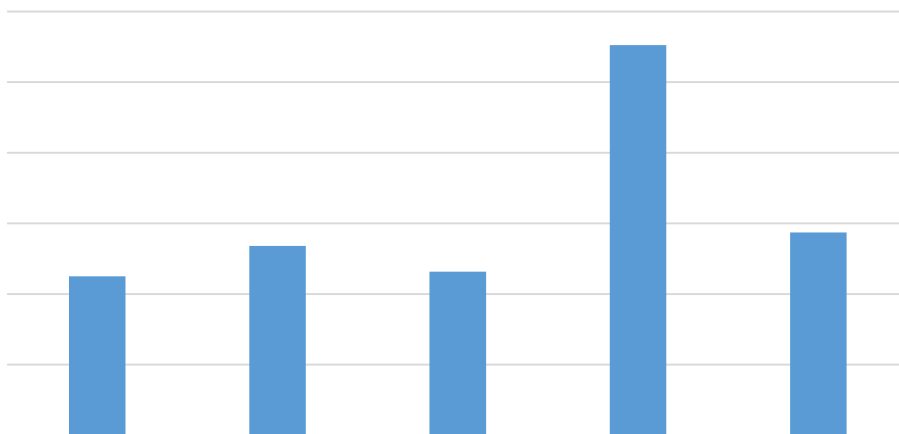
LOAN BY SOURCE, FY 2016



- 17,878 students received federal loans in FY 2016
- 26% of federal loans were subsidized loans
- 5,368 students received private/parent loans

SOURCES: See page 129 for more detailed information

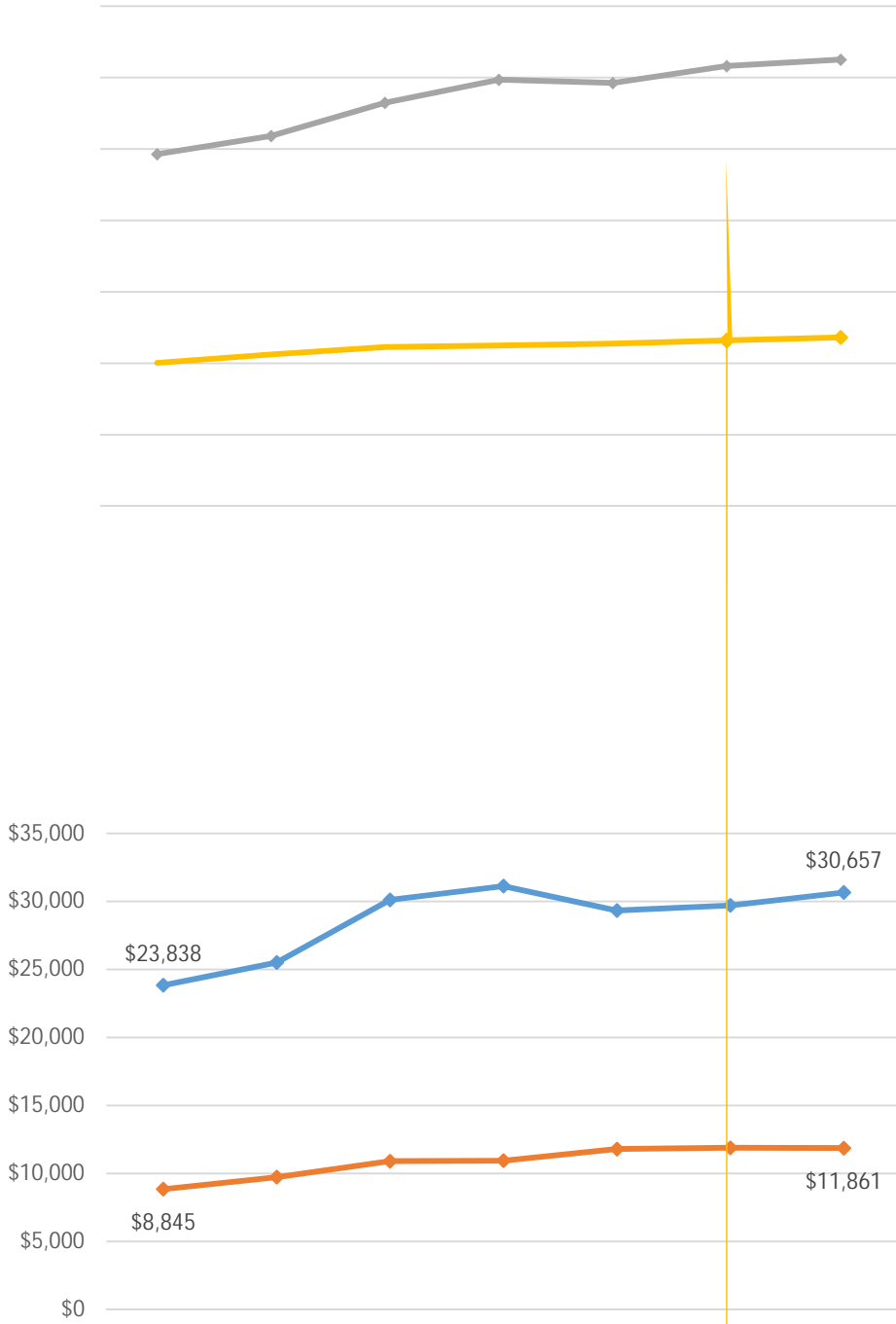
AVERAGE AND TOTAL LOAN AMOUNTS BY STUDENT TYPE, FY 2016



ALSO IMPORTANT:

- Subsidized and Unsubsidized loans have an aggregate limit of \$57,500 for undergraduates and \$138,500 for graduate or professional students

SOURCES: See page 129 for more detailed information



P C

SOURCES: IPEDs

Average Amount of

SOURCES: IPEDs

Arizona University System Financial Aid Detailed Information

AMOUNT OF AID AWARDED

**Arizona University System FY 2016
Amount of Aid Awarded (award-level) ***

	Students Showing Need **	Students Not Showing Need	Total Undergraduate	Graduate/First Professional	Total University
Scholarships/Grants					

STUDENTS WHO WERE AWARDED AID

Arizona University System Fall 2015 Students Enrolled Students Who Were Awarded Aid (student-level) *

		Arizona resident (full-time)		Nonresident (full-time)		All Part-Time Undergraduates	All Students (TOTALS)
		First time freshmen	All undergrads	First time freshmen	All undergrads		
Students Showing Need							
1	Total number of degree seeking students	13,250	69,030	9,977	40,696	22,518	132,244
2	Number of students from previous row who applied for needbased aid	11,613	54,198	6,782	23,710	14,804	92,712
3	Number of students from previous row with need	8,954	45,976	4,965	18,913	13,396	78,285
4	Number of students from previous row who were awarded any aid	8,862	45,495	4,870	18,520	12,902	76,917
5	Number of students from row 4 who were awarded any needbased gift aid	8,102	40,827	4,150	14,934	9,726	65,487
6	Number of students from row 4 who were awarded any needbased selfhelp aid	4,756	30,197	3,297	14,075	9,931	54,203
7	Number of students from row 4 who were awarded any nonneedbased gift aid	2,458	7,810	1,256	2,756	462	11,028
8	Number of students from row 4 whose need was fully met (exclude PLUS loans, unsubsidized loans, and private alternative loans)	1,518	6,281	823	2,835	528	9,644
9	On average, percentage of need that was met of students who were awarded any needbased aid. Exclude aid awarded in excess of need, as well as replaced EFC (exclude PLUS loans, unsubsidized loans, and private alternative loans)	68.7%	61.5%	50.2%	48.3%	36.7%	54.2%
10	Average Estimated Family Contribution (EFC) for those in row 4	\$6,227	\$4,929	\$13,144	\$10,427	\$4,961	\$6,258
11	Average aid package of those in row 4. Exclude aid awarded to replace EFC (exclude PLUS loans, unsubsidized loans, and private alternative loans)	\$13,731	\$12,694	\$14,507	\$13,831	\$7,326	\$12,076
12	Average needbased gift aid award for those in row 5	\$10,554	\$9,103	\$10,645	\$9,476	\$4,905	\$8,558
13	Average needbased selfhelp award (exclude PLUS loans, unsubsidized loans, and private alternative loans) of those in row 6	\$3,280	\$4,392	\$3,306	\$4,378	\$4,057	\$4,326
14	Average needbased loan (exclude PLUS loans, unsubsidized loans, and private alternative loans) of those in row 6 who were awarded a needbased loan	\$3,103	\$4,165	\$3,157	\$4,191	\$3,996	\$4,139
Students Not Showing Need							
15	Total number of degree seeking students (same as row 1 in previous section)	13,250	69,030	9,977	40,696	22,518	132,244
16	Number of total students in previous row who had no financial need and who were awarded institutional nonneedbased gift aid (exclude athletic and policy waivers and awards)	3,311	12,119	2,791	7,093	510	19,722
17	Average dollar amount of institutional nonneedbased gift aid to students in previous row	\$7,012	\$7,049	\$8,137	\$9,070	\$4,445	\$7,697

* data reflect awards for the fall 2015 students

NUMBER OF AID RECIPIENTS

Arizona University System FY 2016 Number of Aid Recipients (award-level) *

	Undergraduate			Graduate/First Professional	Total University
	Students Showing Need **	Students Not Showing Need	Total Undergraduate		
Scholarships/Grants					
Federal	52,064	2,114	54,178	1,265	55,443
Pell	50,691	550	51,241	43	51,284
Other	9,122	1,579	10,701	1,228	11,929
State	543	1	544	58	602
Arizona	520	0	520	58	578
Outside Arizona	23	1	24	0	24
Institutional	56,654	25,799	82,453	10,826	93,279
RHHE (AIMS)	1,857	1,904	3,761	22	3,783
Other: Non-RHHE (AIMS)****	55,662	22,296	77,958	10,821	88,779
AFAT	7,600	2	7,602	0	7,602
Private/External	13,039	8,711	21,750	6,890	28,640
<i>Total Scholarships/Grants****</i>	<i>75,174</i>	<i>29,746</i>	<i>104,920</i>	<i>15,502</i>	<i>120,422</i>
Self-Help					
Federal Student Loans (excl. parent loans)	60,686	8,946	69,632	13,749	83,381
Subsidized	57,063	1,020	58,083	64	58,147
Unsubsidized	47,117	8,488	55,605	13,391	68,996
Other	1,384	5	1,389	4,210	5,599
State Student Loans (excl. parent loans)	20	0	20	13	33
Institution Student Loans (excl. parent loans)	0	0	0	0	0
Federal Work-Study	3,625	4	3,629	157	3,786
Other campus employment (excluding graduate assistantships)	13,297	6,964	20,261	3,877	24,138
Graduate Assistantships***	19	20	39	7,640	7,679
<i>Total self-help (excluding parent loans)***</i>	<i>64,723</i>	<i>13,951</i>	<i>78,674</i>	<i>21,138</i>	<i>99,812</i>
Parent/Private loans	14,115	4,357	18,472	903	19,375
Total Number of Aid Recipients****	86,399	36,565	122,694	27,784	150,478

* data reflect awards for the total 2016 fiscal year

** total aid provided to students with any financial need is counted in this column, including aid in amounts that exceed students' levels of need

*** reflects stipends awarded

**** unduplicated recipients

*****includes Other Tuition Scholarships (ABOR Policy 4-301, 4-305, 4-308, 4-316, 6-902)

MINORITY STUDENTS WHO WERE AWARDED AID

**Arizona University System Fall 2015 Students
Enrolled Minority Students Who Were Awarded Aid (student-level) ***

ALL UNDERGRADUATE STUDENTS AWARDED AID (BY LEVEL OF NEED)

**Arizona University System - Fall 2015 Students - All Undergraduates
Enrolled Students Who Were Awarded Aid (student-level by INCOME) ***

First time
freshmen

All undergrads

First time
freshmen

All undergrads

First time
freshmen

NON-RESIDENT UNDERGRADUATE STUDENTS AWARDED AID (BY LEVEL OF NEED)

**Arizona University System - Fall 2015 Students - Non-Resident Undergraduates Only
Enrolled Students Who Were Awarded Aid (student-level by INCOME) ***

		Pell Eligible (very needy)		Non-Pell Eligible (needy)		Other Students	
		First time freshmen	All undergrads	First time freshmen	All undergrads	First time freshmen	All undergrads
Students Showing Need							
1	Total number of degree seeking students	2,184	11,368	3,465	13,093	5,531	25,850
2	Number of students from previous row who applied for needbased aid	2,184	11,368	3,465	13,093	1,988	5,490
3	Number of students from previous row with need	2,184	11,368	3,465	13,093	N.A.	N.A.
4	Number of students from previous row who were awarded any aid	2,156	11,252	3,342	12,677	N.A.	N.A.
5	Number of students from row 4 who were awarded any needbased gift aid	2,152	11,221	2,504	7,583	N.A.	N.A.
6	Number of students from row 4 who were awarded any needbased selfhelp aid	1,664	8,960	2,090	9,359	N.A.	N.A.
7	Number of students from row 4 who were awarded any nonneedbased gift aid	352	769	933	2,131	N.A.	N.A.
8	Number of students from row 4 whose need was fully met (exclude PLUS loans, unsubsidized loans, and private alternative loans)	127	569	715	2,500	N.A.	N.A.
9	On average, percentage of need that was met of students who were awarded any needbased aid. Exclude aid awarded in excess of need, as well as replaced EFC (exclude PLUS loans, unsubsidized loans, and private alternative loans)	37.9%	38.9%	55.2%	50.3%	N.A.	N.A.
10	Average Estimated Family Contribution (EFC) for those in row 4	\$1,150	\$1,127	\$19,933	\$16,882	N.A.	N.A.
11	Average aid package of those in row 4. Exclude aid awarded to replace EFC (exclude PLUS loans, unsubsidized loans, and private alternative loans)	\$15,832	\$13,784	\$12,374	\$10,979	N.A.	N.A.
12	Average needbased gift aid award for those in row 5	\$10,390	\$8,333	\$10,022	\$8,844	N.A.	N.A.
13	Average needbased selfhelp award (exclude PLUS loans, unsubsidized loans, and private alternative loans) of those in row 6	\$3,402	\$4,985	\$3,146	\$4,100	N.A.	N.A.
14	Average needbased loan (exclude PLUS loans, unsubsidized loans, and private alternative loans) of those in row 6 who were awarded a needbased loan	\$3,214	\$4,272	\$3,078	\$3,986	N.A.	N.A.
Students Not Showing Need							
15	Total number of degree seeking students (same as row 1 in previous section)	2,184	11,368	3,465	13,093	5,531	25,850
16	Number of total students in previous row who had no financial need and who were awarded institutional nonneedbased gift aid (exclude athletic and policy waivers and awards)	N.A.	N.A.	N.A.	N.A.	2,883	7,444
17	Average dollar amount of institutional nonneedbased gift aid to students in previous row	N.A.	N.A.	N.A.	N.A.	\$8,041	\$8,838

* data reflect awards for the fall 2015 students

FINANCIAL AID AWARDED BY INCOME LEVEL

Arizona University System - Financial Aid Awarded by Income Level Full-Time Undergraduate Students FY 2016 - Arizona Residents

	Student No. ¹	Tuition ²	COA ²	Aid Package ³	Aid without Loans ⁴	Total Gift Aid ⁵	Institutional Aid Only ⁶
Family Income < \$20,000	7,788	\$10,703	\$22,158	\$15,973	\$12,982	\$12,217	\$5,494
Family Income \$20,000 - \$34,999	5,352	\$10,703	\$22,158	\$16,201	\$13,382	\$12,673	\$6,380
Family Income \$35,000 - \$49,999	5,089	\$10,703	\$22,158	\$15,110	\$11,930	\$11,123	\$6,543
Family Income \$50,000 - \$64,999	4,039	\$10,703	\$22,158	\$12,710	\$9,372	\$8,584	\$6,131
Family Income \$65,000 - \$79,999	3,563	\$10,703	\$22,158	\$11,472	\$8,123	\$7,361	\$6,182
Family Income \$80,000 - \$119,999	7,681	\$10,703	\$22,158	\$10,185	\$7,212	\$6,506	\$5,899
Family Income >= \$120,000	9,384	\$10,703	\$22,158	\$8,842	\$7,062	\$6,471	\$6,005
Overall	42,896	\$10,703	\$22,158	\$12,629	\$9,931	\$9,234	\$6,031

Note 1: Limited to students who were full-time undergraduate students for Fall 2015, AZ residents, and valid FAFSA filers for 2015-2016.

Note 2: Average standard first year tuition and COA figure for AZ residents for 2015-2016

Note 3: All types of aid excluding Parent Plus Loan, Alternative loans, and Short Term loans, paid during Fall 2015 semester.

Note 4: Aid excluding all types of loans paid during Fall 2015.

Note 5: Total gift aid excluding Veteran benefits and Employee and Employee Dependent benefits paid during Fall 2015 semester.

Note 6: Refers to RSA and Institutional Scholarships paid during Fall 2015 semester.

INDEBTEDNESS

**Arizona University System 2015-16 Degree Recipients
Indebtedness**

STUDENT INDEBTEDNESS BY INCOME LEVEL

ARIZONA UNIVERSITY SYSTEM - Indebtedness by Income Level Resident/Dependent Undergraduate Degree Recipients - FY 2016

	Total	Number with Loans	Avg. Amt of Loans
Family Income < \$20,000	956	666	\$16,954
Family Income \$20,000 - \$34,999	851	600	\$17,420
Family Income \$35,000 - \$49,999	910	640	\$18,849
Family Income \$50,000 - \$64,999	760	579	\$18,055
Family Income \$65,000 - \$79,999	709	548	\$19,478
Family Income \$80,000 - \$119,999	1,491	1,125	\$20,231
Family Income >= \$120,000	1,873	1,299	\$20,444
Overall	7,550	5,457	\$19,104

ARIZONA FINANCIAL AID TRUST (AFAT)

**Arizona University System FY 2016
Arizona Financial Aid Trust ***

Number	Amount	Number	Amount	Number	Amount
---------------	---------------	---------------	---------------	---------------	---------------

AVERAGE TUITION PAID

Arizona University System 2015-16 Full-Time Undergraduate Students - Arizona Residents Average Tuition Paid (Tuition and Mandatory Fees Less Gift Aid)

Tuition and Mandatory Fees	Number of Students	Average Amount
\$0	19,623	\$0
\$1 - \$499	1,331	\$285
\$500 - \$999	4,128	\$882
\$1,000 - \$1,499	1,569	\$1,289
\$1,500 - \$1,999	2,556	\$1,739
\$2,000 - \$2,499	2,045	\$2,324
\$2,500 - \$2,999	1,890	\$2,839
\$3,000 - \$3,499	1,779	\$3,294
\$3,500 - \$3,999	1,549	\$3,770
\$4,000 - \$4,499	1,941	\$4,321
\$4,500 - \$4,999	1,972	\$4,756
\$5,000 - \$5,499	1,317	\$5,282
\$5,500 - \$5,999	1,974	\$5,844
\$6,000 - \$6,499	1,946	\$6,289
\$6,500 - \$6,999	1,255	\$6,795
\$7,000 - \$7,499	1,152	\$7,329
\$7,500 - \$7,999	968	\$10,380
\$8,000 - \$8,499	714	\$9,037
\$8,500 - \$8,999	155	\$26,418
\$9,000 - \$9,499	188	\$22,370
\$9,500 - \$9,999	163	\$17,306
>= \$10,000	615	\$12,020
No Gift Aid	11,007	\$10,262
N=	61,837	

Average Tuition Paid **\$3,974**

ACADEMIC/MERIT SCHOLARSHIPS

FY 2016 Arizona University System All Academic/Merit Scholarships*

Arizona Resident First Year Undergraduate Students

		Number of Recipients	Average GPA	Average ACT Score	Average SAT Score	Average Amount of Award	Total Amount Awarded	Number of Renewals FY 2015		
Academic/Merit Scholarships										
Public High Schools	35,509	29,010	12,014	7,821	3.64	26	1,161	\$6,889	\$53,879,514	6,663
Charter Schools	2,881	2,430	978	644	3.67	27	1,195	\$7,244	\$4,664,950	562
Private Schools	2,941	2,619	926	589	3.62	27	1,181	\$6,539	\$3,851,662	496
Home Schools	107	89	57	49	3.84	27	1,251	\$7,699	\$377,246	42
Other	234	124	51	12	3.72	24	1,144	\$8,103	\$97,234	12
Totals	41,672	34,272	14,026	9,115	3.64	26	1165	\$6,897	\$62,870,605	7,775

* Limited to students who were Arizona resident first-time/full-time undergraduate students for Fall 2015.

** Limited to students who were first-time/full-time undergrad students for Fall 2015 and AZ residents who received a standard admission merit award (including RHHE) .

** Limited to students who decided to enroll; scholarships offered to students that did not enroll are not reflected in these numbers

ACADEMIC AWARDS AND OTHER FINANCIAL AID AWARDS

Arizona University System

	Number ²	Amount	Number ²	Amount	Number ²	Amount
RESIDENT	33962	\$194,683,145	35350.6	\$204,201,509	36788.66	\$216,958,190
UNDERGRADUATE	31,973	\$182,986,077	33,291	\$191,948,082	34,657	\$203,912,808
NEED ¹	0	\$0	0	\$0	0	\$0
MERIT	12,474	\$86,653,621	12,986	\$90,328,563	13,515	\$95,227,592
NEED AND MERIT	19,499	\$96,332,456	20,306	\$101,619,519	21,142	\$108,685,216
GRADUATE	1,935	\$10,631,664	2,004	\$11,129,595	2,073	\$11,811,386
PROFESSIONAL	54	\$875,616	56	\$923,605	58	\$1,013,820
NONRESIDENT	23667	\$149,647,201	24701.62	\$157,334,782	25776.29	\$168,336,559
UNDERGRADUATE	20,761	\$133,472,812	21,679	\$140,338,597	22,633	\$149,962,369
NEED ¹	0	\$0	0	\$0	0	\$0
MERIT	8,459	\$68,837,236	8,824	\$72,389,261	9,202	\$77,399,196
NEED AND MERIT	12,302	\$64,635,576	12,855	\$67,949,336	13,431	\$72,563,173
GRADUATE	2,825	\$15,129,042	2,939	\$15,893,928	3,056	\$17,168,242
PROFESSIONAL	81	\$1,045,347	84	\$1,102,257	87	\$1,205,947
SUBTOTAL	57629	344330346.5	60052.22	361536291.8	62564.95	385294750.8
RESIDENT	7827	\$50,951,977	8139.008	\$54,176,990	8460.715	\$57,869,647
ATHLETICS	282	\$2,856,961	292	\$3,013,963	303	\$3,189,948
	19	\$183,443	20	\$192,253	21	\$201,489
	0	\$0	0	\$0	0	\$0
	121	\$915,922	126	\$959,181	132	\$1,004,501
FACULTY/STAFF WAIVER	3,192	\$20,065,621	3,324	\$21,255,297	3,460	\$22,592,698
FACULTY/STAFF-SPOUSE DEPENDENT	3,618	\$25,870,672	3,761	\$27,626,056	3,909	\$29,668,563
SUPERVISING TEACHERS	97	\$268,867	102	\$282,203	107	\$296,201
OTHER	767	\$590,770	792	\$638,537	818	\$696,487
LEGISLATIVE	38	\$199,722	40	\$209,501	42	\$219,760
NONRESIDENT	1204	\$21,515,744	1250.205	\$22,921,379	1297.664	\$24,548,687
ATHLETICS	882	\$19,847,783	916	\$21,138,567	951	\$22,632,021
	2	\$44,848	2	\$47,090	2	\$49,445
	23	\$285,445	24	\$299,407	25	\$314,054
	6	\$52,256	6	\$54,778	7	\$57,422
FACULTY/STAFF WAIVER	60	\$260,119	63	\$273,986	66	\$288,899
FACULTY/STAFF-SPOUSE DEPENDENT	42	\$154,670	44	\$164,253	46	\$175,073
OTHER	190	\$839,268	196	\$910,438	203	\$997,334
SUPERVISING TEACHERS	0	\$0	0	\$0	0	\$0
LEGISLATIVE	3	\$31,355	3	\$32,861	3	\$34,439
SUBTOTAL OTHER AWARDS	9031	72467721.5	9389.212	77098369.96	9758.38	82418334.32
TOTAL ACADEMIC/OTHER AWARDS AND WAIVERS	66,003	\$416,798,068	68,763	\$438,634,662	71,623	\$467,713,085
RESIDENT (OTHER)						
HOME SCHOOL STUDENTS ⁴	46	\$395,114	47.94893	\$414,610	49.97436	\$43-4945(2eRVl)28 61-494.3-1(1 1b6Tc -68.382 -1.3CHAR

TOTAL FINANCIAL AID (Regents Set Aside, Awards and Waivers)

Arizona University System

Regents Set Aside (RSA)	ACTUAL FY 2016		ESTIMATED FY 2017		ESTIMATED FY 2018	
	Number	Amount	Number	Amount	Number	Amount
RESIDENT						
UNDERGRADUATE ¹	33,983	\$120,845,284	35,443	\$131,823,599	36,960	\$139,638,270
GRADUATE	1,647	\$4,983,850	1,719	\$5,675,851	1,794	\$6,083,292
PROFESSIONAL	1,000	\$6,320,175	1,036	\$7,290,447	1,073	\$7,837,663
NONRESIDENT						
UNDERGRADUATE ¹	15,243	\$53,619,086	15,953	\$56,542,312	16,697	\$59,378,513
GRADUATE	2,414	\$14,863,676	2,523	\$16,219,164	2,635	\$17,201,099
PROFESSIONAL	257	\$4,844,181	268	\$5,249,652	280	\$5,557,723
SUBTOTAL RSA	54,544	\$205,476,253	56,943	\$222,801,025	59,439	\$235,696,561
TOTAL FINANCIAL AID (RSA, Awards & Waivers)	106,914	\$622,274,320	111,452	\$661,435,686	116,163	\$703,409,646
TOTAL TUITION AND SPECIAL FEE REVENUE²		\$2,309,411,614		\$2,612,452,104		\$2,806,746,866
NET TUITION (LESS RSA and Awards)		\$1,687,137,294		\$1,786,220,984		\$1,886,102,016
TOTAL FIN AID AS A % OF TUITION & FEE REVENUE		26.9%		25.3%		25.1%

RES UNDERGRAD AWARDS- BOARD POLICY 4-321 C.	ACTUAL FY 2016	ESTIMATED FY 2017	ESTIMATED FY 2018
NEED ONLY	\$120,845,284	\$131,823,599	\$139,638,270
MERIT ONLY	\$86,653,621	\$90,328,563	\$95,227,592
NEED AND MERIT	\$96,332,456	\$101,619,519	\$108,685,216
PERCENT NEED (Need) + (Need and Merit)	71.5%	72.1%	72.3%
PERCENT MERIT (Merit) + (Need and Merit)	60.2%	59.3%	59.4%

1 Undergraduate need numbers and amounts are calculated using Board approved policy 4-309 for need-based set-aside. Undergraduate merit, graduate, and professional numbers and amounts are calculated using Board-approved additional set-aside from the financial aid plans.

2 FY2015 tuition and special fee revenue includes base tuition, mandatory fees, differential tuition, and program fee revenues. Waivers are treated as tuitions scholarships.

Note: A student who has need, as defined in their FAFSA, greater than 0 will be included in the NEED rows.

Arizona State University Financial Aid Detailed Information

AMOUNT OF AID AWARDED

ASU FY 2016

Amount of Aid Awarded (award-level) *

	Students Showing Need **	Students Not Showing Need	Total Undergraduate	Graduate/First Professional	Total University
Scholarships/Grants					
Federal	\$139,100,309	\$9,739,373	\$148,839,681	\$7,703,525	\$156,543,206
Pell	\$113,945,493	\$778,019	\$114,723,512	\$0	\$114,723,512
Other	\$25,154,816	\$8,961,354	\$34,116,169	\$7,703,525	\$41,819,694
State	\$541,156	\$10,000	\$551,156	\$0	\$551,156

NUMBER OF AID RECIPIENTS

ASU FY 2016

Number of Aid Recipients (award-level) *

	Students Showing Need **	Students Not Showing Need	Total Undergraduate	Graduate/First Professional	Total University
Scholarships/Grants					
Federal	30,559	1,700	32,259	863	33,122

STUDENTS WHO WERE AWARDED AID

ASU Fall 2015 Students Enrolled Students Who Were Awarded Aid (student-level) *

		Arizona resident (full-time)		Nonresident (full-time)		All Part-Time Undergraduates	All Students (TOTALS)
		First time freshmen	All undergrads	First time freshmen	All undergrads		
Students Showing Need							
1	Total number of degree seeking students	6,371	36,742	5,186	22,824	13,931	73,497
2	Number of students from previous row who applied for needbased aid	5,778	29,607	3,480	14,047	9,278	52,932
3	Number of students from previous row with need	4,449	25,204	2,625	11,623	8,554	45,381
4	Number of students from previous row who were awarded any aid	4,449	25,204	2,625	11,623	8,554	45,381
5	Number of students from row 4 who were awarded any needbased gift aid	4,408	23,622	2,403	9,730	6,280	39,632
6	Number of students from row 4 who were awarded any needbased selfhelp aid	2,320	17,145	1,809	9,038	6,847	33,030
7	Number of students from row 4 who were awarded any nonneedbased gift aid	490	1,699	345	946	117	2,762
8	Number of students from row 4 whose need was fully met (exclude PLUS loans, unsubsidized loans, and private alternative loans)	861	4,118	591	2,135	380	6,633
9	On average, percentage of need that was met of students who were awarded any needbased aid. Exclude aid awarded in excess of need, as well as replaced EFC (exclude PLUS loans, unsubsidized loans, and private alternative loans)	71.9%	61.2%	53.6%	49.5%	34.6%	53.2%
10	Average Estimated Family Contribution (EFC) for those in row 4	\$6,295	\$5,032	\$13,642	\$10,072	\$5,454	\$6,402
11	Average aid package of those in row 4. Exclude aid awarded to replace EFC (exclude PLUS loans, unsubsidized loans, and private alternative loans)	\$14,955	\$13,080	\$16,517	\$14,884	\$7,085	\$12,422
12	Average needbased gift aid award for those in row 5	\$12,240	\$9,474	\$11,115	\$9,458	\$4,424	\$8,670
13	Average needbased selfhelp award (exclude PLUS loans, unsubsidized loans, and private alternative loans) of those in row 6	\$3,217	\$4,466	\$3,206	\$4,407	\$4,099	\$4,372
14	Average needbased loan (exclude PLUS loans, unsubsidized loans, and private alternative loans) of those in row 6 who were awarded a needbased loan	\$2,953	\$4,155	\$2,984	\$4,163	\$4,027	\$4,128
Students Not Showing Need							
15	Total number of degree seeking students (same as row 1 in previous section)	6,371	36,742	5,186	22,824	13,931	73,497
16	Number of total students in previous row who had no financial need and who were awarded institutional nonneedbased gift aid (exclude athletic and policy waivers and awards)	1,527	6,046	1,496	3,977	329	10,352
17	Average dollar amount of institutional nonneedbased gift aid to students in previous row	\$7,225	\$7,136	\$8,731	\$8,941	\$4,033	\$7,730

* data reflect awards for the fall 2015 students

MINORITY STUDENTS WHO WERE AWARDED AID

ASU Fall 2015 Students Enrolled Minority Students Who Were Awarded Aid (student-level) *

		Arizona resident (full-time)		Nonresident (full-time)		All Part-Time Undergraduates	All Students (TOTALS)
		First time freshmen	All undergrads	First time freshmen	All undergrads		
Students Showing Need							
1	Total number of degree seeking students	2,925	15,769	1,509	6,234	5,081	27,084
2	Number of students from previous row who applied for needbased aid	2,769	13,737	1,351	5,264	3,689	22,690
3	Number of students from previous row with need	2,358	12,421	1,122	4,634	3,488	20,543
4	Number of students from previous row who were awarded any aid	2,358	12,421	1,122	4,634	3,488	20,543
5	Number of students from row 4 who were awarded any needbased gift aid	2,342	11,794	1,008	3,899	2,578	18,271
6	Number of students from row 4 who were awarded any needbased selfhelp aid	1,266	8,517	821	3,696	2,859	15,072
7	Number of students from row 4 who were awarded any nonneedbased gift aid	200	702	122	314	35	1,051
8	Number of students from row 4 whose need was fully met (exclude PLUS loans, unsubsidized loans, and private alternative loans)	394	1,941	225	783	130	2,854
9	On average, percentage of need that was met of students who were awarded any needbased aid. Exclude aid awarded in excess of need, as well as replaced EFC (exclude PLUS loans, unsubsidized loans, and private alternative loans)	71.8%	62.3%	48.9%	46.9%	33.6%	54.0%
10	Average Estimated Family Contribution (EFC) for those in row 4	\$4,720	\$4,103	\$11,023	\$8,701	\$4,846	\$5,267
11	Average aid package of those in row 4. Exclude aid awarded to replace EFC (exclude PLUS loans, unsubsidized loans, and private alternative loans)	\$15,891	\$13,751	\$16,817	\$15,438	\$7,097	\$13,014
12	Average needbased gift aid award for those in row 5	\$13,327	\$10,204	\$11,091	\$9,470	\$4,413	\$9,230
13	Average needbased selfhelp award (exclude PLUS loans, unsubsidized loans, and private alternative loans) of those in row 6	\$4,214	\$4,441	\$3,252	\$4,451	\$4,090	\$4,373
14	Average needbased loan (exclude PLUS loans, unsubsidized loans, and private alternative loans) of those in row 6 who were awarded a needbased loan	\$2,933	\$4,089	\$2,920	\$4,131	\$4,017	\$4,082
Students Not Showing Need							
15	Total number of degree seeking students (same as row 1 in previous section)	2,925	15,769	1,509	6,234	5,081	27,084
16	Number of total students in previous row who had no financial need and who were awarded institutional nonneedbased gift aid (exclude athletic and policy waivers and awards)	439	1,711	249	712	65	2,488
17	Average dollar amount of institutional nonneedbased gift aid to students in previous row	\$7,270	\$7,322	\$11,727	\$11,942	\$3,440	\$8,542

* data reflect awards for the fall 2015 students

ALL UNDERGRADUATE STUDENTS AWARDED AID (BY LEVEL OF NEED)

**ASU - Fall 2015 Students - All Undergraduates
Enrolled Students Who Were Awarded Aid (student-level by INCOME) ***

		Pell Eligible (very needy)		Non-Pell Eligible (needy)		Other Students	
		First time freshmen	All undergrads	First time freshmen	All undergrads	First time freshmen	All undergrads
Students Showing Need							
1	Total number of degree seeking students	3,622	25,809	3,725	19,572	4,657	28,116
2	Number of students from previous row who applied for needbased aid	3,622	25,809	3,725	19,572	2,230	7,551
3	Number of students from previous row with need	3,622	25,809	3,725	19,572	N.A.	N.A.
4	Number of students from previous row who were awarded any aid	3,622	25,809	3,725	19,572	N.A.	N.A.
5	Number of students from row 4 who were awarded any needbased gift aid	3,622	25,809	3,436	13,823	N.A.	N.A.
6	Number of students from row 4 who were awarded any needbased selfhelp aid	2,268	19,136	2,037	13,894	N.A.	N.A.
7	Number of students from row 4 who were awarded any nonneedbased gift aid	58	283	784	2,479	N.A.	N.A.
8	Number of students from row 4 whose need was fully met (exclude PLUS loans, unsubsidized loans, and private alternative loans)	332	1,898	1,132	4,735	N.A.	N.A.
9	On average, percentage of need that was met of students who were awarded any needbased aid. Exclude aid awarded in excess of need, as well as replaced EFC (exclude PLUS loans, unsubsidized loans, and private alternative loans)	60.4%	50.7%	67.5%	56.5%	N.A.	N.A.
10	Average Estimated Family Contribution (EFC) for those in row 4	\$946	\$1,005	\$16,643	\$13,519	N.A.	N.A.
11	Average aid package of those in row 4. Exclude aid awarded to replace EFC (exclude PLUS loans, unsubsidized loans, and private alternative loans)	\$17,917	\$14,015	\$12,565	\$10,284	N.A.	N.A.
12	Average needbased gift aid award for those in row 5	\$14,176	\$9,521	\$8,906	\$7,081	N.A.	N.A.
13	Average needbased selfhelp award (exclude PLUS loans, unsubsidized loans, and private alternative loans) of those in row 6	\$3,384	\$4,571	\$2,923	\$4,070	N.A.	N.A.
14	Average needbased loan (exclude PLUS loans, unsubsidized loans, and private alternative loans) of those in row 6 who were awarded a needbased loan	\$3,055	\$4,259	\$2,810	\$3,930	N.A.	N.A.
Students Not Showing Need							
15	Total number of degree seeking students (same as row 1 in previous section)	3,622	25,809	3,725	19,572	4,657	28,116
16	Number of total students in previous row who had no financial need and who were awarded institutional nonneedbased gift aid (exclude athletic and policy waivers and awards)	N.A.	N.A.	N.A.	N.A.	3,063	10,352
17	Average dollar amount of institutional nonneedbased gift aid to students in previous row	N.A.	N.A.	N.A.	N.A.	\$7,913	\$7,730

* data reflect awards for the fall 2015 students

ARIZONA RESIDENT UNDERGRADUATE STUDENTS AWARDED AID (BY LEVEL OF NEED)

**ASU - Fall 2015 Students - Arizona Resident Undergraduates Only
Enrolled Students Who Were Awarded Aid (student-level by INCOME) ***

		Pell Eligible (very needy)		Non-Pell Eligible (needy)		Other Students	
		First time freshmen	All undergrads	First time freshmen	All undergrads	First time freshmen	All undergrads
Students Showing Need							
1	Total number of degree seeking students	2,586	18,068	1,911	11,070	1,968	14,155
2	Number of students from previous row who applied for needbased aid	2,586	18,068	1,911	11,070	1,343	4,681
3	Number of students from previous row with need	2,586	18,068	1,911	11,070	N.A.	N.A.
4	Number of students from previous row who were awarded any aid	2,586	18,068	1,911	11,070	N.A.	N.A.
5	Number of students from row 4 who were awarded any needbased gift aid	2,586	18,068	1,864	8,544	N.A.	N.A.
6	Number of students from row 4 who were awarded any needbased selfhelp aid	1,439	12,808	918	7,531	N.A.	N.A.
7	Number of students from row 4 who were awarded any nonneedbased gift aid	47	241	444	1,482	N.A.	N.A.
8	Number of students from row 4 whose need was fully met (exclude PLUS loans, unsubsidized loans, and private alternative loans)	230	1,438	633	2,845	N.A.	N.A.
9	On average, percentage of need that was met of students who were awarded any needbased aid. Exclude aid awarded in excess of need, as well as replaced EFC (exclude PLUS loans, unsubsidized loans, and private alternative loans)	69.8%	56.2%	73.8%	60.1%	N.A.	N.A.
10	Average Estimated Family Contribution (EFC) for those in row 4	\$875	\$951	\$13,624	\$11,597	N.A.	N.A.
11	Average aid package of those in row 4. Exclude aid awarded to replace EFC (exclude PLUS loans, unsubsidized loans, and private alternative loans)	\$18,068	\$14,185	\$10,535	\$9,154	N.A.	N.A.
12	Average needbased gift aid award for those in row 5	\$15,609	\$10,286	\$7,407	\$5,870	N.A.	N.A.
13	Average needbased selfhelp award (exclude PLUS loans, unsubsidized loans, and private alternative loans) of those in row 6	\$3,419	\$4,614	\$2,846	\$4,054	N.A.	N.A.
14	Average needbased loan (exclude PLUS loans, unsubsidized loans, and private alternative loans) of those in row 6 who were awarded a needbased loan	\$3,084	\$4,257	\$2,725	\$3,916	N.A.	N.A.
Students Not Showing Need							
15	Total number of degree seeking students (same as row 1 in previous section)	2,586	18,068	1,911	11,070	1,968	14,155
16	Number of total students in previous row who had no financial need and who were awarded institutional nonneedbased gift aid (exclude athletic and policy waivers and awards)	N.A.	N.A.	N.A.	N.A.	1,534	6,115
17	Average dollar amount of institutional nonneedbased gift aid to students in previous row	N.A.	N.A.	N.A.	N.A.	\$7,208	\$7,105

* data reflect awards for the fall 2015 students

NON-RESIDENT UNDERGRADUATE STUDENTS AWARDED AID (BY LEVEL OF NEED)

**ASU - Fall 2015 Students - Non-Resident Undergraduates Only
Enrolled Students Who Were Awarded Aid (student-level by INCOME) ***

		Pell Eligible (very needy)		Non-Pell Eligible (needy)		Other Students	
		First time freshmen	All undergrads	First time freshmen	All undergrads	First time freshmen	All undergrads
Students Showing Need							
1	Total number of degree seeking students	1,036	7,741	1,814	8,502	2,689	13,961
2	Number of students from previous row who applied for needbased aid	1,036	7,741	1,814	8,502	887	2,870
3	Number of students from previous row with need	1,036	7,741	1,814	8,502	N.A.	N.A.
4	Number of students from previous row who were awarded any aid	1,036	7,741	1,814	8,502	N.A.	N.A.
5	Number of students from row 4 who were awarded any needbased gift aid	1,036	7,741	1,572	5,279	N.A.	N.A.
6	Number of students from row 4 who were awarded any needbased selfhelp aid	829	6,328	1,119	6,363	N.A.	N.A.
7	Number of students from row 4 who were awarded any nonneedbased gift aid	11	42	340	997	N.A.	N.A.
8	Number of students from row 4 whose need was fully met (exclude PLUS loans, unsubsidized loans, and private alternative loans)	102	460	499	1,890	N.A.	N.A.
9	On average, percentage of need that was met of students who were awarded any needbased aid. Exclude aid awarded in excess of need, as well as replaced EFC (exclude PLUS loans, unsubsidized loans, and private alternative loans)	36.8%	37.9%	60.8%	51.8%	N.A.	N.A.
10	Average Estimated Family Contribution (EFC) for those in row 4	\$1,125	\$1,131	\$19,824	\$16,023	N.A.	N.A.
11	Average aid package of those in row 4. Exclude aid awarded to replace EFC (exclude PLUS loans, unsubsidized loans, and private alternative loans)	\$17,542	\$13,619	\$14,721	\$11,763	N.A.	N.A.
12	Average needbased gift aid award for those in row 5	\$10,601	\$7,735	\$10,684	\$9,041	N.A.	N.A.
13	Average needbased selfhelp award (exclude PLUS loans, unsubsidized loans, and private alternative loans) of those in row 6	\$3,298	\$4,474	\$3,015	\$4,092	N.A.	N.A.
14	Average needbased loan (exclude PLUS loans, unsubsidized loans, and private alternative loans) of those in row 6 who were awarded a needbased loan	\$2,995	\$4,262	\$2,903	\$3,950	N.A.	N.A.
Students Not Showing Need							
15	Total number of degree seeking students (same as row 1 in previous section)	1,036	7,741	1,814	8,502	2,689	13,961
16	Number of total students in previous row who had no financial need and who were awarded institutional nonneedbased gift aid (exclude athletic and policy waivers and awards)	N.A.	N.A.	N.A.	N.A.	1,529	4,237
17	Average dollar amount of institutional nonneedbased gift aid to students in previous row	N.A.	N.A.	N.A.	N.A.	\$8,619	\$8,633

* data reflect awards for the fall 2015 students

FINANCIAL AID AWARDED BY INCOME LEVEL

	Student No.¹	Tuition²	COA²	Aid Package³	Aid without Loans⁴	Total Gift Aid⁵	Institutional Aid Only⁶
Family Income < \$20,000	3,146	\$10,478	\$20,490	\$17,925	\$15,186	\$14,224	\$7,439
Family Income \$20,000 - \$34,999	2,520	\$10,478	\$20,490	\$17,597	\$15,016	\$14,042	\$7,921
Family Income \$35,000 - \$49,999	2,474	\$10,478	\$20,490	\$15,869	\$12,629	\$11,456	\$7,423
Family Income \$50,000 - \$64,999	2,105	\$10,478	\$20,490	\$13,186	\$9,821	\$8,765	\$6,653
Family Income \$65,000 - \$79,999	1,828	\$10,478	\$20,490	\$12,251	\$8,852	\$7,809	\$6,844
Family Income \$80,000 - \$119,999							

INDEBTEDNESS

ASU 2015-16 Degree Recipients Indebtedness

	Arizona Resident		Non-resident		All Students	
	2015-2016 degrees		2015-2016 degrees		2015-2016 degrees	
	Baccalaureate degree recipients	Graduate/First Professional degree recipients	Baccalaureate degree recipients	Graduate/First Professional degree recipients	Baccalaureate degree recipients	Graduate/First Professional degree recipients
Percentage who borrowed at any time through any loan programs (federal, state, subsidized, unsubsidized, private, etc.; exclude parent loans) Include only students who borrowed while enrolled at your university.	64.6%	64.7%	55.8%	33.5%	62.1%	46.8%
Average per-borrower cumulative indebtedness of those in previous row.	\$23,110	\$46,617	\$29,041	\$48,672	\$24,600	\$47,464

STUDENT INDEBTEDNESS BY INCOME LEVEL

Total

ARIZONA FINANCIAL AID TRUST (AFAT)

ASU FY 2016

Arizona Financial Aid Trust *

	Undergraduate		Graduate		All Students	
	Number	Amount	Number	Amount	Number	Amount
Resident	5,717	\$13,109,053	0	\$0	5,717	\$13,109,053
Non-resident	4	\$5,670	0	\$0	4	\$5,670
Total	5,721	\$13,114,723	0	\$0	5,721	\$13,114,723

Total amount budgeted	\$13,462,062
Total amount disbursed	\$13,114,723
Difference	\$347,339

* data reflect awards for the total 2016 fiscal year

AVERAGE TUITION PAID

ASU 2015-16 Full-Time Undergraduate Students - Arizona Residents Average Tuition Paid (Tuition and Mandatory Fees Less Gift Aid)

Tuition and Mandatory Fees	Number of Students	Average Amount
\$0	12004	\$0
\$1 - \$499	773	\$300
\$500 - \$999	1853	\$905
\$1,000 - \$1,499	882	\$1,297
\$1,500 - \$1,999	1555	\$1,734
\$2,000 - \$2,499	1351	\$2,345
\$2,500 - \$2,999	1063	\$2,861
\$3,000 - \$3,499	877	\$3,287
\$3,500 - \$3,999	662	\$3,779
\$4,000 - \$4,499	1339	\$4,354
\$4,500 - \$4,999	1321	\$4,759
\$5,000 - \$5,499	665	\$5,293
\$5,500 - \$5,999	1339	\$5,880
\$6,000 - \$6,499	1505	\$6,301
\$6,500 - \$6,999	768	\$6,814
\$7,000 - \$7,499	800	\$7,357
\$7,500 - \$7,999	795	\$7,745
\$8,000 - \$8,499	520	\$8,314
\$8,500 - \$8,999	252	\$8,790
\$9,000 - \$9,499	195	\$9,321
\$9,500 - \$9,999	79	\$9,781
>= \$10,000	25	\$30,790

ACADEMIC/MERIT SCHOLARSHIPS

**FY 2016 ASU
All Academic/Merit Scholarships***

			Number of Recipients	Average GPA	Average ACT Score	Average SAT Score	Average Amount of Award	Total Amount Awarded	Number of Renewals FY 2016	
Academic/Merit Scholarships										
Public High Schools	11,786	10,707	5,464	3,634	3.63	26	1184	\$7,034	\$25,561,734	3,163
Charter Schools	1,080	1,003	492	323	3.66	28	1224	\$7,398	\$2,389,698	289
Private Schools	1,037	989	380	257	3.65	28	1228	\$7,390	\$1,899,250	229
Home Schools	37	37	28	27	3.80	27	1259	\$8,000	\$216,000	25
Other	12	12	7	1	3.46	0	1370	\$8,000	\$8,000	1
	13,952	12,748	6,371	4,242	3.64	26	1191	\$7,090	\$30,074,682	3,707

ACADEMIC/MERIT SCHOLARSHIPS

**FY 2016 ASU
National Scholars Academic/Merit Scholarships***

	Number of Recipients	Average GPA	Average ACT Score	Average SAT Score	Average Amount of Award	Total Amount Awarded	Number of Renewals FY 2016
Academic/Merit Scholarships							
Public High Schools	77	3.86	32	1433	\$12,929	\$995,517	75
Charter Schools	18	3.80	33	1404	\$12,639	\$227,500	16
Private Schools	7	3.85	30	1422	\$13,000	\$91,000	6
Home Schools	2	0.00	0	1420	\$13,000	\$26,000	2
Other	0	0.00	0	0	\$0	\$0	0
Totals	104	3.85	32	1427	\$12,885	\$1,340,017	99

* Limited to students who were Arizona resident first-time/full-time undergraduate students for Fall 2015.

** Limited to students who were first-time/full-time undergrad students for Fall 2015 and AZ residents who received a standard admission mChartn mChartn mChart73 0 TFall 27.85

ACADEMIC/MERIT SCHOLARSHIPS

**FY 2016 ASU
Provost Academic/Merit Scholarships***

				Number of Recipients	Average GPA	Average ACT Score	Average SAT Score	Average Amount of Award	Total Amount Awarded	Number of Renewals FY 2016
Academic/Merit Scholarships										
Public High Schools	970	970	970	970	3.71	26	1189	\$7,921	\$7,683,649	882
Charter Schools	71	71	71	71	3.68	28	1225	\$7,986	\$567,000	66
Private Schools	66	66	66	66	3.70	28	1226	\$7,939	\$524,000	63
Home Schools	7	7	7	7	3.79	26	1170	\$8,000	\$56,000	6
Other	1	1	1	1	3.46	0	1370	\$8,000	\$8,000	1
Totals	1,115	1,115	1,115	1,115	3.71	27	1194	\$7,927	\$8,838,649	1,018

* Limited tr

ACADEMIC/MERIT SCHOLARSHIPS

**FY 2016 ASU
Regents High Honors Endorsement (RHHE) Academic/Merit Scholarships***

Arizona Resident First Year Undergraduate Students										
	Number of Applications	Number Admitted	Number Enrolled*	Merit Aid Recipient Information for Fall 2015 Cohort**						
				Number of Recipients	Average GPA	Average ACT Score	Average SAT Score	Average Amount of Award	Total Amount Awarded	Number of Renewals FY 2016
Academic/Merit Scholarships										
Public High Schools	0	0	0	0	0.00	0	0	\$0	\$0	0
Charter Schools	0	0	0	0	0.00	0	0	\$0	\$0	0
Private Schools	0	0	0	0	0.00	0	0	\$0	\$0	0
Home Schools	0	0	0	0	0.00	0	0	\$0	\$0	0
Other	0	0	0	0	0.00	0	0	\$0	\$0	0
Totals	0	0	0	0	0.00	0	0	\$0	\$0	0

* Limited to students who were Arizona resident first-time/full-time undergraduate students for Fall 2015.
 ** Limited to students who were first-time/full-time undergrad students for Fall 2015 and AZ residents who received a standard admission merit award (including RHHE) .
 ** Limited to students who decided to enroll; scholarships offered to students that did not enroll are not reflected in these numbers

ACADEMIC/MERIT SCHOLARSHIPS

**FY 2016 ASU
University Academic/Merit Scholarships***

Arizona Resident First Year Undergraduate Students										
	Number of Applications	Number Admitted	Number Enrolled*	Merit Aid Recipient Information for Fall 2015 Cohort**						
				Number of Recipients	Average GPA	Average ACT Score	Average SAT Score	Average Amount of Award	Total Amount Awarded	Number of Renewals FY 2016
Academic/Merit Scholarships										
Public High Schools	408	408	408	408	3.37	22	1036	\$2,940	\$1,199,500	312
Charter Schools	31	31	31	31	3.49	23	1032	\$2,758	\$85,500	24
Private Schools	21	21	21	21	3.38	23	1064	\$2,929	\$61,500	16
Home Schools	3	3	3	3	3.47	21	1160	\$3,000	\$9,000	3
Other	0	0	0	0	0.00	0	0	\$0	\$0	0
Totals	463	463	463	463	3.38	22	1037	\$2,928	\$1,355,500	355

* Limited to students who were Arizona resident first-time/full-time undergraduate students for Fall 2015.

** Limited to students who were first-time/full-time undergrad students for Fall 2015 and AZ residents who received a standard admission merit award (including RHHE) .

** Limited to students who decided to enroll; scholarships offered to students that did not enroll are not reflected in these numbers

ACADEMIC/MERIT SCHOLARSHIPS

**FY 2016 ASU
Deans Academic/Merit Scholarships***

				Number of Recipients	Average GPA	Average ACT Score	Average SAT Score	Average Amount of Award	Total Amount Awarded	Number of Renewals FY 2016
Academic/Merit Scholarships										
Public High Schools	1,369	1,369	1,369	1,369	3.53	24	1104	\$5,869	\$8,035,107	1,133
Charter Schools	114	114	114	114	3.52	26	1153	\$5,910	\$673,698	102
Private Schools	88	88	88	88	3.48	26	1168	\$5,852	\$515,000	74
Home Schools	5	5	5	5	3.81	22	1013	\$6,000	\$30,000	4
Other	0	0	0	0	0.00	0	0	\$0	\$0	0
Totals	1,576	1,576	1,576	1,576	3.53	24	1112	\$5,872	\$9,253,804	1,313

* Limited to students who were Arizona resident first-time/full-time undergraduate students for Fall 2015.

ACADEMIC AWARDS AND OTHER FINANCIAL AID AWARDS

Arizona State University (ASU)

ACADEMIC AWARDS AND WAIVERS	ACTUAL FY 2016		ESTIMATED FY 2017		ESTIMATED FY 2018 ³	
	Number ²	Amount	Number ²	Amount	Number ²	Amount
RESIDENT	17,003	\$84,936,025	17,853	\$89,182,826	18,746	\$93,641,967
UNDERGRADUATE	16,592	\$82,735,656	17,422	\$86,872,439	18,293	\$91,216,061
NEED ¹	0	\$0	0	\$0	0	\$0
MERIT	6,232	\$43,948,301	6,544	\$46,145,716	6,871	\$48,453,002
NEED AND MERIT	10,360	\$38,787,355	10,878	\$40,726,723	11,422	\$42,763,059
GRADUATE	408	\$2,165,698	428	\$2,273,983	450	\$2,387,682
PROFESSIONAL	3	\$34,671	3	\$36,405	3	\$38,225
NONRESIDENT	15,228	\$77,210,515	15,989	\$81,071,040	16,789	\$85,124,592
UNDERGRADUATE	13,941	\$76,101,698	14,638	\$79,906,783	15,370	\$83,902,122
NEED ¹	0	\$0	0	\$0	0	\$0
MERIT	5,114	\$39,257,352	5,370	\$41,220,219	5,638	\$43,281,230
NEED AND MERIT	8,827	\$36,844,346	9,268	\$38,686,563	9,732	\$40,620,891
GRADUATE	1,279	\$991,169	1,343	\$1,040,727	1,410	\$1,092,764
PROFESSIONAL	8	\$117,648	8	\$123,530	9	\$129,707
SUBTOTAL	32,231	\$162,146,539	33,843	\$170,253,866	35,535	\$178,766,560
OTHER FINANCIAL AID AWARDS						
RESIDENT	3,371	\$23,278,055	3,540	\$24,441,958	3,717	\$25,664,056
ATHLETICS	76	\$662,552	80	\$695,680	84	\$730,464
CHILDREN/ SPOUSES OF SLAIN PEACE OFFICERS	15	\$147,245	16	\$154,607	17	\$162,338
STUDENTS FROM SONORA MEXICO	0	\$0	0	\$0	0	\$0
COMMUNITY COLLEGE ALL-ARIZONA ACADEMIC TEAM	80	\$662,213	84	\$695,324	88	\$730,090
FACULTY/STAFF WAIVER	1,659	\$11,106,588	1,742	\$11,661,918	1,829	\$12,245,014
FACULTY/STAFF-SPOUSE DEPENDENT	1,479	\$10,262,399	1,553	\$10,775,519	1,631	\$11,314,295
SUPERVISING TEACHERS	88	\$258,092	92	\$270,997	97	\$284,546
OTHER	0	\$0	0	\$0	0	\$0
LEGISLATIVE	33	\$178,966	35	\$187,914	36	\$197,310
NONRESIDENT	416	\$7,289,062	437	\$7,653,515	459	\$8,036,191
ATHLETICS	313	\$6,575,191	329	\$6,903,951	345	\$7,249,148
CHILDREN/ SPOUSES OF SLAIN PEACE OFFICERS	2	\$44,848	2	\$47,090	2	\$49,445
STUDENTS FROM SONORA MEXICO	20	\$254,392	21	\$267,112	22	\$280,467
COMMUNITY COLLEGE ALL-ARIZONA ACADEMIC TEAM	5	\$43,136	5	\$45,293	6	\$47,557
FACULTY/STAFF WAIVER	50	\$237,653	53	\$249,536	55	\$262,012
FACULTY/STAFF-SPOUSE DEPENDENT	25	\$106,409	26	\$111,729	28	\$117,316
OTHER	1	\$2,274	1	\$2,388	1	\$2,507
SUPERVISING TEACHERS	0	\$0	0	\$0	0	\$0
LEGISLATIVE	2	\$25,159	2	\$26,417	2	\$27,738
SUBTOTAL OTHER AWARDS	3,787	\$30,567,117	3,976	\$32,095,473	4,175	\$33,700,246
TOTAL ACADEMIC/OTHER AWARDS AND WAIVERS	36,018	\$192,713,656	37,819	\$202,349,339	39,710	\$212,466,806
RESIDENT (OTHER)						
HOME SCHOOL STUDENTS ⁴	27	\$242,749	28	\$254,887	30	\$267,631
CHARTER SCHOOL STUDENTS ⁴	380	\$2,791,873	399	\$2,931,466	419	\$3,078,040

Notes

- 1 A student who has need, as defined in their FAFSA, greater than 0 will be included in the NEED rows.
- 2 Student numbers are calculated using headcount. Full waiver equivalent's can be derived by dividing the amount of aid by the value of a full waiver.
- 3 FY2017 & FY2018 reflects no estimated increase in resident tuition.
- 4 Duplicated above - Institutional Aid for AZ Resident, Non-Transfer students

TOTAL FINANCIAL AID (Regents Set Aside, Awards and Waivers)

Arizona State University (ASU)

	Number	Amount	Number	Amount	Number	Amount
RESIDENT						
UNDERGRADUATE ¹	20,772	\$77,849,868	21,811	\$81,742,361	22,901	\$85,829,479
GRADUATE	1,040	\$3,032,969	1,092	\$3,184,617	1,147	\$3,343,848
PROFESSIONAL	194	\$3,437,688	204	\$3,609,572	214	\$3,790,051
NONRESIDENT						
UNDERGRADUATE ¹	12,502	\$44,514,321	13,127	\$46,740,037	13,783	\$49,077,039
GRADUATE	1,690	\$12,166,050	1,775	\$12,774,353	1,863	\$13,413,070
PROFESSIONAL	165	\$4,124,898	173	\$4,331,143	182	\$4,547,700
SUBTOTAL RSA	36,363	\$145,125,794	38,181	\$152,382,084	40,090	\$160,001,188
TOTAL FINANCIAL AID (RSA, Awards & Waivers)	62,386	\$337,839,450	65,505	\$354,731,423	68,781	\$372,467,994
TOTAL TUITION AND SPECIAL FEE REVENUE²		\$1,248,766,254		\$1,476,000,000		\$1,594,000,000

Northern Arizona University

Financial Aid

Detailed Information

AMOUNT OF AID AWARDED

NAU FY 2016

Amount of Aid Awarded (award-level) *

	Students Showing Need **	Undergraduate Students Not Showing Need	Total Undergraduate	Graduate/First Professional	Total University
Scholarships/Grants					
Federal	\$43,125,941	\$148,608	\$43,274,549	\$668,227	\$43,942,776
Pell	\$39,792,322	\$0	\$39,792,322	\$0	\$39,792,322
Other	\$3,333,619	\$148,608	\$3,482,227	\$668,227	\$4,150,454
State	\$0	\$0	\$0	\$0	\$0
Arizona	\$0	\$0	\$0	\$0	\$0
Outside Arizona	\$0	\$0	\$0	\$0	\$0
Institutional	\$65,995,227	\$23,116,130	\$89,111,357	\$12,802,543	\$101,913,900
RHHE (AIMS)	\$2,702,191	\$1,919,298	\$4,621,489	\$0	\$4,621,489
Other: Non-RHHE (AIMS)****	\$63,293,036	\$21,196,832	\$84,489,868	\$12,802,543	\$97,292,411
AFAT	\$2,809,183	\$0	\$2,809,183	\$0	\$2,809,183
Private/External	\$7,302,852	\$1,761,001	\$9,063,853	\$796,957	\$9,860,810
<i>Total Scholarships/Grants</i>	\$119,233,203	\$25,025,739	\$144,258,942	\$14,267,727	\$158,526,669
Self-Help					
Federal Student Loans (excl. parent loans)	\$80,493,031	\$11,217,747	\$91,710,778	\$29,916,590	\$121,627,368
Subsidized	\$45,410,603	\$0	\$45,410,603	\$0	\$45,410,603
Unsubsidized	\$34,229,631	\$11,217,747	\$45,447,378	\$29,712,890	\$75,160,268
Other	\$852,797	\$0	\$852,797	\$203,700	\$1,056,497
State Student Loans (excl. parent loans)	\$71,750	\$0	\$71,750	\$0	\$71,750
Institution Student Loans (excl. parent loans)	\$0	\$0	\$0	\$0	\$0
Federal Work-Study	\$903,989	\$0	\$903,989	\$0	\$903,989
Other campus employment (excluding graduate assistantships)	\$7,930,004	\$3,829,740	\$11,759,744	\$1,304,200	\$13,063,943
Graduate Assistantships***	\$0	\$0	\$0	\$7,268,095	\$7,268,095
<i>Total self-help (excluding parent loans)</i>	\$89,398,774	\$15,047,487	\$104,446,261	\$38,488,885	\$142,935,145
Parent/Private loans	\$37,744,825	\$14,155,354	\$51,900,179	\$5,220,820	\$57,120,999
Total Financial Aid Awarded	246376802.1	54228579.63	300605381.8	57977431.7	358582813.5

* data reflect awards for the total 2016 fiscal year

** total aid provided to students with any financial need is counted in this column, including aid in amounts that exceed students' levels of need

*** reflects stipends awarded

****includes Other Tuition Scholarships (ABOR Policy 4-301, 4-305, 4-308, 4-316, 6-902)

STUDENTS WHO WERE AWARDED AID

NAU Fall 2015 Students

Enrolled Students Who Were Awarded Aid (student-level) *

	First time freshmen	All undergrads	First time freshmen	All undergrads		
Students Showing Need						
1	3,026	13,277	1,671	7,079	4,659	25,015
2	2,749	10,770	1,392	4,553	3,161	18,484
3	2,194	9,217	1,031	3,519	2,744	15,480
4	2,155	9,014	1,005	3,331	2,457	14,802
5	1,513	6,643	606	2,125	1,805	10,573
6	1,177	5,697	731	2,631	1,709	10,037
7	1,693	5,279	750	1,369	304	6,952
8						

MINORITY STUDENTS WHO WERE AWARDED AID

NAU Fall 2015 Students

Enrolled Minority Students Who Were Awarded Aid (student-level) *

		Arizona resident (full-time)		Nonresident (full-time)		All Part-Time Undergraduates	All Students (TOTALS)
		First time freshmen	All undergrads	First time freshmen	All undergrads		
Students Showing Need							
1	Total number of degree seeking students	1,145	4,766	753	2,940	1,821	9,527
2	Number of students from previous row who applied for needbased aid	1,091	4,291	634	2,004	1,353	7,648
3	Number of students from previous row with need	971	3,916	525	1,685	1,228	6,829
4	Number of students from previous row who were awarded any aid	955	3,846	514	1,612	1,081	6,539
5	Number of students from row 4 who were awarded any needbased gift aid	772	3,108	344	1,118	816	5,042
6	Number of students from row 4 who were awarded any needbased selfhelp aid	579	2,505	395	1,318	728	4,551
7	Number of students from row 4 who were awarded any nonneedbased gift aid	701	2,193	358	658	157	3,008
8	Number of students from row 4 whose need was fully met (exclude PLUS loans, unsubsidized loans, and private alternative loans)	115	361	27	100	25	486
9	On average, percentage of need that was met of students who were awarded any needbased aid. Exclude aid awarded in excess of need, as well as replaced EFC (exclude PLUS loans, unsubsidized loans, and private alternative loans)	67.3%	63.5%	47.7%	49.0%	42.8%	56.6%
10	Average Estimated Family Contribution (EFC) for those in row 4	\$4,333	\$3,723	\$7,190	\$6,669	\$3,058	\$4,339
11	Average aid package of those in row 4. Exclude aid awarded to replace EFC (exclude PLUS loans, unsubsidized loans, and private alternative loans)	\$13,921	\$12,753	\$10,789	\$11,046	\$7,189	\$11,426
12	Average needbased gift aid award for those in row 5	\$7,208	\$6,985	\$7,351	\$7,048	\$4,874	\$6,657
13	Average needbased selfhelp award (exclude PLUS loans, unsubsidized loans, and private alternative loans) of those in row 6	\$3,325	\$4,272	\$3,606	\$4,468	\$4,060	\$4,295
14	Average needbased loan (exclude PLUS loans, unsubsidized loans, and private alternative loans) of those in row 6 who were awarded a needbased loan	\$3,311	\$4,194	\$3,543	\$4,361	\$4,048	\$4,219
Students Not Showing Need							
15	Total number of degree seeking students (same as row 1 in previous section)	1,145	4,766	753	2,940	1,821	9,527
16	Number of total students in previous row who had no financial need and who were awarded institutional nonneedbased gift aid (exclude athletic and policy waivers and awards)	125	394	102	170	11	575
17	Average dollar amount of institutional nonneedbased gift aid to students in previous row	\$7,899	\$7,316	\$3,383	\$5,538	\$4,774	\$6,632

* data reflect awards for the fall 2015 students

ALL UNDERGRADUATE STUDENTS AWARDED AID (BY LEVEL OF NEED)

**NAU - Fall 2015 Students - All Undergraduates
Enrolled Students Who Were Awarded Aid (student-level by INCOME) ***

		Pell Eligible (very needy)		Non-Pell Eligible (needy)		Other Students	
		First time freshmen	All undergrads	First time freshmen	All undergrads	First time freshmen	All undergrads
Students Showing Need							
1	Total number of degree seeking students	1,928	9,369	1,637	6,111	1,710	9,516
2	Number of students from previous row who applied for needbased aid	1,928	9,369	1,637	6,111	1,031	3,004
3	Number of students from previous row with need	1,928	9,369	1,637	6,111	N.A.	N.A.
4	Number of students from previous row who were awarded any aid	1,892	9,129	1,569	5,673	N.A.	N.A.
5	Number of students from row 4 who were awarded any needbased gift aid	1,878	8,946	449	1,627	N.A.	N.A.
6	Number of students from row 4 who were awarded any needbased selfhelp aid	1,264	6,108	885	3,929	N.A.	N.A.
7	Number of students from row 4 who were awarded any nonneedbased gift aid	1,249	3,906	1,237	3,046	N.A.	N.A.
8	Number of students from row 4 whose need was fully met (exclude PLUS loans, unsubsidized loans, and private alternative loans)	53	225	376	1,137	N.A.	N.A.
9	On average, percentage of need that was met of students who were awarded any needbased aid. Exclude aid awarded in excess of need, as well as replaced EFC (exclude PLUS loans, unsubsidized loans, and private alternative loans)	58.4%	54.6%	64.8%	62.2%	N.A.	N.A.
10	Average Estimated Family Contribution (EFC) for those in row 4	\$1,130	\$981	\$14,077	\$12,722	N.A.	N.A.
11	Average aid package of those in row 4. Exclude aid awarded to replace EFC (exclude PLUS loans, unsubsidized loans, and private alternative loans)	\$14,664	\$12,698	\$8,302	\$7,633	N.A.	N.A.
12	Average needbased gift aid award for those in row 5	\$7,777	\$7,042	\$3,399	\$3,094	N.A.	N.A.
13	Average needbased selfhelp award (exclude PLUS loans, unsubsidized loans, and private alternative loans) of those in row 6	\$3,428	\$5,283	\$3,292	\$4,140	N.A.	N.A.
14	Average needbased loan (exclude PLUS loans, unsubsidized loans, and private alternative loans) of those in row 6 who were awarded a needbased loan	\$3,408	\$4,289	\$3,304	\$4,101	N.A.	N.A.
Students Not Showing Need							
15	Total number of degree seeking students (same as row 1 in previous section)	1,928	9,369	1,637	6,111	1,710	9,516
16	Number of total students in previous row who had no financial need and who were awarded institutional nonneedbased gift aid (exclude athletic and policy waivers and awards)	N.A.	N.A.	N.A.	N.A.	1,040	2,797
17	Average dollar amount of institutional nonneedbased gift aid to students in previous row	N.A.	N.A.	N.A.	N.A.	\$5,885	\$6,426

* data reflect awards for the fall 2015 students

NON-RESIDENT UNDERGRADUATE STUDENTS AWARDED AID (BY LEVEL OF NEED)

**NAU - Fall 2015 Students - Non-Resident Undergraduates Only
Enrolled Students Who Were Awarded Aid (student-level by INCOME) ***

		Pell Eligible (very needy)		Non-Pell Eligible (needy)		Other Students	
		First time freshmen	All undergrads	First time freshmen	All undergrads	First time freshmen	All undergrads
Students Showing Need							
1	Total number of degree seeking students	563	1,980	632	1,999	779	4,078
2	Number of students from previous row who applied for needbased aid	563	1,980	632	1,999	424	1,161
3	Number of students from previous row with need	563	1,980	632	1,999	N.A.	N.A.
4	Number of students from previous row who were awarded any aid	552	1,907	603	1,819	N.A.	N.A.
5	Number of students from row 4 who were awarded any needbased gift aid	549	1,880	154	509	N.A.	N.A.
6	Number of students from row 4 who were awarded any needbased selfhelp aid	430	1,481	421	1,441	N.A.	N.A.
7	Number of students from row 4 who were awarded any nonneedbased gift aid	328	667	441	746	N.A.	N.A.
8	Number of students from row 4 whose need was fully met (exclude PLUS loans, unsubsidized loans, and private alternative loans)	11	41	60	204	N.A.	N.A.
9	On average, percentage of need that was met of students who were awarded any needbased aid. Exclude aid awarded in excess of need, as well as replaced EFC (exclude PLUS loans, unsubsidized loans, and private alternative loans)	46.6%	46.7%	47.4%	48.3%	N.A.	N.A.
10	Average Estimated Family Contribution (EFC) for those in row 4	\$1,175	\$1,070	\$15,621	\$14,653	N.A.	N.A.
11	Average aid package of those in row 4. Exclude aid awarded to replace EFC (exclude PLUS loans, unsubsidized loans, and private alternative loans)	\$13,490	\$12,976	\$6,104	\$6,337	N.A.	N.A.
12	Average needbased gift aid award for those in row 5	\$7,964	\$7,531	\$3,545	\$3,188	N.A.	N.A.
13	Average needbased selfhelp award (exclude PLUS loans, unsubsidized loans, and private alternative loans) of those in row 6	\$3,623	\$7,714	\$3,279	\$4,204	N.A.	N.A.
14	Average needbased loan (exclude PLUS loans, unsubsidized loans, and private alternative loans) of those in row 6 who were awarded a needbased loan	\$3,583	\$4,394	\$3,304	\$4,170	N.A.	N.A.
Students Not Showing Need							
15	Total number of degree seeking students (same as row 1 in previous section)	563	1,980	632	1,999	779	4,078
16	Number of total students in previous row who had no financial need and who were awarded institutional nonneedbased gift aid (exclude athletic and policy waivers and awards)	N.A.	N.A.	N.A.	N.A.	378	583
17	Average dollar amount of institutional nonneedbased gift aid to students in previous row	N.A.	N.A.	N.A.	N.A.	\$2,907	\$4,238

* data reflect awards for the fall 2015 students

FINANCIAL AID AWARDED BY INCOME LEVEL

NAU - Financial Aid Awarded by Income Level Full-Time Undergraduate Students FY 2016 - Arizona Residents

	Student No. ¹	Tuition ^{2,7}	COA ²	Aid Package ³	Aid without Loans ⁴	Total Gift Aid ⁵	Institutional Aid Only ⁶
Family Income < \$20,000	1,055	\$10,358	\$24,090	\$16,751	\$13,447	\$13,295	\$5,960
Family Income \$20,000 - \$34,999	907	\$10,358	\$24,090	\$16,671	\$13,090	\$12,886	\$6,476
Family Income \$35,000 - \$49,999	1,027	\$10,358	\$24,090	\$15,943	\$12,443	\$12,204	\$7,563
Family Income \$50,000 - \$64,999	784	\$10,358	\$24,090	\$13,750	\$9,951	\$9,736	\$7,290
Family Income \$65,000 - \$79,999	764	\$10,358	\$24,090	\$12,270	\$8,434	\$8,167	\$7,103
Family Income \$80,000 - \$119,999	1,705	\$10,358	\$24,090	\$10,889	\$6,617	\$6,429	\$5,948
Family Income >= \$120,000	1,587	\$10,358	\$24,090	\$9,640	\$5,761	\$5,567	\$5,277
Overall	7,829	\$10,358	\$24,090	\$13,180	\$9,389	\$9,186	\$6,334

Note 1: Limited to students who were full-time undergraduate students for Fall 2015, AZ residents, and valid FAFSA filers for 2015-2016.

Note 2: Average standard first year tuition and COA figure for AZ residents for 2015-2016

Note 3: All types of aid excluding Parent Plus Loan, Alternative loans, and Short Term loans, paid during Fall 2015 semester.

Note 4: Aid excluding all types of loans paid during Fall 2015.

Note 5: Total gift aid excluding Veteran benefits and Employee and Employee Dependent benefits paid during Fall 2015 semester.

Note 6: Refers to RSA and Institutional Scholarships paid during Fall 2015 semester.

Note 7: NAU has multiple tuition rates based on year entered school. This is the current freshman Pledge tuition rate.

INDEBTEDNESS

NAU 2015-16 Degree Recipients Indebtedness

	Arizona Resident		Non-resident		All Students	
	2015-2016 degrees		2015-2016 degrees		2015-2016 degrees	
	Baccalaureate degree recipients	Graduate/First Professional degree recipients	Baccalaureate degree recipients	Graduate/First Professional degree recipients	Baccalaureate degree recipients	Graduate/First Professional degree recipients
Percentage who borrowed at any time through any loan programs (federal, state, subsidized, unsubsidized, private, etc.; exclude parent loans) Include only students who borrowed while enrolled at your university.	65.4%	65.7%	55.2%	47.8%	62.7%	62.3%
Average per-borrower cumulative indebtedness of those in previous row.	\$22,211	\$39,545	\$24,805	\$31,046	\$22,817	\$38,314

STUDENT INDEBTEDNESS BY INCOME LEVEL

NAU - Indebtedness by Income Level

Resident/Dependent Undergraduate Degree Recipients - FY 2016

	Total	Number with Loans	Avg. Amt of Loans
Family Income < \$20,000	123	91	\$15,413
Family Income \$20,000 - \$34,999	172	137	\$20,212
Family Income \$35,000 - \$49,999	214	153	\$19,866
Family Income \$50,000 - \$64,999	209	166	\$16,364
Family Income \$65,000 - \$79,999	189	152	\$19,536
Family Income \$80,000 - \$119,999	409	309	\$20,432
Family Income >= \$120,000	540	354	\$20,117
Overall	1,856	1,362	\$19,333

ARIZONA FINANCIAL AID TRUST (AFAT)

NAU FY 2016

Arizona Financial Aid Trust *

	Undergraduate		Graduate		All Students	
	Number	Amount	Number	Amount	Number	Amount
Resident	1,175	\$2,809,183	0	\$0	1,175	\$2,809,183
Non-resident	0	\$0	0	\$0	0	\$0
Total	1,175	\$2,809,183	0	\$0	1,175	\$2,809,183

Total amount budgeted	\$3,492,126
Total amount disbursed	\$2,809,183
Difference	\$682,943

* data reflect awards for the total 2016 fiscal year

AVERAGE TUITION PAID

NAU 2015-16 Full-Time Undergraduate Students - Arizona Residents Average Tuition Paid (Tuition and Mandatory Fees Less Gift Aid)

Tuition and Mandatory Fees	Number of Students	Average Amount
\$0	4,206	\$0
\$1 - \$499	215	\$257
\$500 - \$999	1,933	\$877
\$1,000 - \$1,499	181	\$1,244
\$1,500 - \$1,999	286	\$1,625
\$2,000 - \$2,499	139	\$2,236
\$2,500 - \$2,999	101	\$2,759
\$3,000 - \$3,499	177	\$3,251
\$3,500 - \$3,999	186	\$3,754
\$4,000 - \$4,499	180	\$4,235
\$4,500 - \$4,999	220	\$4,680
\$5,000 - \$5,499	123	\$5,254
\$5,500 - \$5,999	132	\$5,757
\$6,000 - \$6,499	152	\$6,256
\$6,500 - \$6,999	233	\$6,749
\$7,000 - \$7,499		

ACADEMIC/MERIT SCHOLARSHIPS

FY 2016 NAU



ACADEMIC/MERIT SCHOLARSHIPS

**FY 2016 NAU
Regents High Honors Endorsement (RHHE) Academic/Merit Scholarships***

				Number of Recipients	Average GPA	Average ACT Score	Average SAT Score	Average Amount of Award	Total Amount Awarded	Number of Renewals FY 2015
Academic/Merit Scholarships										
Public High Schools	12,486	9,646	2,801	57	3.86	29	1262	\$2,324	\$132,496	53
Charter Schools	881	682	220	10	3.84	30	1313	\$2,366	\$23,660	10
Private Schools	799	648	162	4	3.84	30	1255	\$2,366	\$9,464	4
Home Schools	26	25	11	0	N/A	N/A	N/A	N/A	N/A	N/A
Other	121	64	18	0	N/A	N/A	N/A	N/A	N/A	N/A
Totals	14,313	11,065	3,212	71	3.86	29	1269	\$2,333	\$165,620	67

ACADEMIC/MERIT SCHOLARSHIPS

FY 2016 NAU



ACADEMIC/MERIT SCHOLARSHIPS

**FY 2016 NAU
Dean's Academic/Merit Scholarships***

				Number of Recipients	Average GPA	Average ACT Score	Average SAT Score	Average Amount of Award	Total Amount Awarded	Number of Renewals FY 2015
Academic/Merit Scholarships										
Public High Schools	12,486	9,646	2,801	82	3.44	26	1153	\$3,324	\$272,578	62
Charter Schools	881	682	220	2	3.37	N/A	1245	\$3,500	\$7,000	2
Private Schools	799	648	162	12	3.40	26	1233	\$3,500	\$42,000	7
Home Schools	26	25	11	0	N/A	N/A	N/A	N/A	N/A	N/A
Other	121	64	18	0	N/A	N/A	N/A	N/A	N/A	N/A
Totals	14,313	11,065	3,212	96	3.43	26	1,066	\$3,350	\$321,578	71

*Totals for Fall 2015 (N=14,313) and Spring 2016 (N=11,065) - 4w/ (6,212) re first-time/first-time undergrad and 156 for Fall 2015 and 106 for Spring 2016

ACADEMIC/MERIT SCHOLARSHIPS

FY 2016 NAU

Merit Academic/Merit Scholarships*

Arizona Resident First Year Undergraduate Students										
	Number of Applications	Number Admitted	Number Enrolled*	Merit Aid Recipient Information for Fall 2015 Cohort**						
				Number of Recipients	Average GPA	Average ACT Score	Average SAT Score	Average Amount of Award	Total Amount Awarded	Number of Renewals FY 2015
Academic/Merit Scholarships										
Public High Schools	12,486	9,646	2,801	391	3.21	24	1106	\$2,384	\$932,237	272
Charter Schools	881	682	220	26	3.17	25	1157	\$2,474	\$64,328	21
Private Schools	799	648	162	26	3.17	24	1073	\$2,452	\$63,750	19
Home Schools	26	25	11	0	N/A	N/A	N/A	N/A	N/A	N/A
Other	121	64	18	0	N/A	N/A	N/A	N/A	N/A	N/A
Totals	14,313	11,065	3,212	443	3.20	24	1107	\$2,393	\$1,060,315	312

* Limited to students who were Arizona resident first-time/full-time undergraduate students for Fall 2015.

** Limited to students who were first-time/full-time undergrad students for Fall 2015 and AZ residents who received a standard admission merit award (including RHHE) .

** Limited to students who decided to enroll; scholarships offered to students that did not enroll are not reflected in these numbers

ACADEMIC AWARDS AND OTHER FINANCIAL AID AWARDS

Northern Arizona University (NAU)

ACADEMIC AWARDS AND WAIVERS	ACTUAL FY 2016		ESTIMATED FY 2017		ESTIMATED FY 2018 ³	
	Number ²	Amount	Number ²	Amount	Number ²	Amount
RESIDENT	7,725	\$50,987,062	7,957	\$53,026,544	8,195	\$55,147,606
UNDERGRADUATE	6,878	\$45,920,493	7,084	\$47,757,313	7,297	\$49,667,605
NEED ¹	0	\$0	0	\$0	0	\$0
MERIT	2,259	\$15,641,906	2,327	\$16,267,582	2,397	\$16,918,286
NEED AND MERIT	4,619	\$30,278,587	4,758	\$31,489,730	4,900	\$32,749,320
GRADUATE	847	\$5,066,569	872	\$5,269,232	899	\$5,480,001
PROFESSIONAL	0	\$0	0	\$0	0	\$0
NONRESIDENT	2,201	\$10,483,625	2,267	\$10,902,970	2,335	\$11,339,089
UNDERGRADUATE	1,742	\$6,330,116	1,794	\$6,583,321	1,848	\$6,846,653
NEED ¹	0	\$0	0	\$0	0	\$0
MERIT	623	\$2,524,225	642	\$2,625,194	661	\$2,730,202
NEED AND MERIT	1,119	\$3,805,891	1,153	\$3,958,127	1,187	\$4,116,452
GRADUATE	459	\$4,153,509	473	\$4,319,649	487	\$4,492,435
PROFESSIONAL	0	\$0	0	\$0	0	\$0
SUBTOTAL	9,926	\$61,470,687	10,224	\$63,929,514	10,530	\$66,486,695
RESIDENT	1,414	\$7,933,738	1,456	\$8,251,088	1,500	\$8,581,131
ATHLETICS	129	\$1,447,583	133	\$1,505,486	137	\$1,565,706
	4	\$36,198	4	\$37,646	4	\$39,152
	0	\$0	0	\$0	0	\$0
	41	\$253,709	42	\$263,857	43	\$274,412
FACULTY/STAFF WAIVER	685	\$3,249,258	706	\$3,379,228	727	\$3,514,397
FACULTY/STAFF-SPOUSE DEPENDENT	520	\$2,824,042	536	\$2,937,004	552	\$3,054,484
SUPERVISING TEACHERS	9	\$10,775	9	\$11,206	10	\$11,654
OTHER	21	\$91,418	22	\$95,074	22	\$98,877
LEGISLATIVE	5	\$20,756	5	\$21,586	5	\$22,450
NONRESIDENT	239	\$4,459,231	246	\$4,637,600	254	\$4,823,104
ATHLETICS	222	\$4,353,273	229	\$4,527,404	236	\$4,708,500
	0	\$0	0	\$0	0	\$0
	3	\$31,053	3	\$32,295	3	\$33,587
	1	\$9,120	1	\$9,485	1	\$9,864
FACULTY/STAFF WAIVER	0	\$0	0	\$0	0	\$0
FACULTY/STAFF-SPOUSE DEPENDENT	0	\$0	0	\$0	0	\$0
OTHER	12	\$59,589	12	\$61,973	13	\$64,451
SUPERVISING TEACHERS	0	\$0	0	\$0	0	\$0
LEGISLATIVE	1	\$6,196	1	\$6,444	1	\$6,702
SUBTOTAL OTHER AWARDS	1,653	\$12,392,969	1,703	\$12,888,688	1,754	\$13,404,236
TOTAL ACADEMIC/OTHER AWARDS AND WAIVERS	11,579	\$73,863,656	11,926	\$76,818,203	12,284	\$79,890,931
RESIDENT (OTHER)						
HOME SCHOOL STUDENTS ⁴	10	\$68,162	10	\$70,888	11	\$73,724
CHARTER SCHOOL STUDENTS ⁴	267	\$1,905,742	275	\$1,981,972	283	\$2,061,251

Notes

1

2 Student numbers are calculated using headcount. Full waiver equivalent's can be derived by dividing the amount of aid by the value of a full waiver.

3 FY2017 & FY2018 reflects no estimated increase in resident tuition.

4 Duplicated above - Institutional Aid for AZ Resident, Non-Transfer students

TOTAL FINANCIAL AID (Regents Set Aside, Awards and Waivers)

Northern Arizona University (NAU)

Regents Set Aside (RSA)	ACTUAL FY 2016		ESTIMATED FY 2017		ESTIMATED FY 2018	
	Number	Amount	Number	Amount	Number	Amount
RESIDENT						
UNDERGRADUATE ¹	5,448	\$20,352,014	5,611	\$21,166,095	5,780	\$22,012,738
GRADUATE	0	\$0	0	\$0	0	\$0
PROFESSIONAL	0	\$0	0	\$0	0	\$0
NONRESIDENT						
UNDERGRADUATE ¹	1,759	\$7,698,230	1,812	\$8,006,159	1,866	\$8,326,406
GRADUATE	0	\$0	0	\$0	0	\$0
PROFESSIONAL	0	\$0	0	\$0	0	\$0
SUBTOTAL RSA	7,207	\$28,050,244	7,423	\$29,172,254	7,646	\$30,339,144
TOTAL FINANCIAL AID (RSA, Awards & Waivers)	18,786	\$101,913,900	19,350	\$105,990,456	19,930	\$110,230,075
TOTAL TUITION AND SPECIAL FEE REVENUE²		\$305,011,609		\$317,212,073		\$329,900,556
NET TUITION (LESS RSA and Awards)		\$203,097,709		\$211,221,617		\$219,670,482
TOTAL FIN AID AS A % OF TUITION & FEE REVENUE		33.4%		33.4%		33.4%

RES UNDERGRAD AWARDS- BOARD POLICY 4-321 C.	ACTUAL FY 2016	ESTIMATED FY 2017	ESTIMATED FY 2018
NEED ONLY	\$20,352,014	\$21,166,095	\$22,012,738
MERIT ONLY	\$15,641,906	\$16,267,582	\$16,918,286
NEED AND MERIT	\$30,278,587	\$31,489,730	\$32,749,320
PERCENT NEED (Need) + (Need and Merit)	76.4%	76.4%	76.4%
PERCENT MERIT (Merit) + (Need and Merit)	69.3%	69.3%	69.3%

1 Undergraduate need numbers and amounts are calculated using Board approved policy 4-309 for need-based set-aside. Undergraduate merit, graduate, and professional numbers and amounts are calculated using Board-approved additional set-aside from the financial aid plans.

2 FY2015 tuition and special fee revenue includes base tuition, mandatory fees, differential tuition, and program fee revenues. Waivers are treated as tuitions scholarships.

Note: A student who has need, as defined in their FAFSA, greater than 0 will be included in the NEED rows.

University of Arizona

Financial Aid

Detailed Information

AMOUNT OF AID AWARDED

UA FY 2016

NUMBER OF AID RECIPIENTS

UA FY 2016

STUDENTS WHO WERE AWARDED AID

UA Fall 2015 Students

Enrolled Students Who Were Awarded Aid (student-level) *

First time

MINORITY STUDENTS WHO WERE AWARDED AID

UA Fall 2015 Students Enrolled Minority Students Who Were Awarded Aid (student-level) *

	First time freshmen	All undergrads	First time freshmen	All undergrads		
Students Showing Need						
1 Total number of degree seeking students	1,736	8,884	924	2,919	1,840	13,643
2 Number of students from previous row who applied for needbased aid	1,549	7,442	770	2,073	1,371	10,886
3 Number of students from previous row with need	1,279	6,693	576	1,670	1,281	9,644
4 Number of students from previous row who were awarded any aid	1,265	6,573	547	1,591	1,166	9,330
5 Number of students from row 4 who were awarded any needbased gift aid	1,226	6,208	505	1,380	1,043	8,631
6 Number of students from row 4 who were awarded any needbased selfhelp aid	740	4,416	338	1,051	846	6,313
7 Number of students from row 4 who were awarded any nonneedbased gift aid	117	389	80	239	24	652
8						

ALL UNDERGRADUATE STUDENTS AWARDED AID (BY LEVEL OF NEED)

**UA - Fall 2015 Students - All Undergraduates
Enrolled Students Who Were Awarded Aid (student-level by INCOME) ***

		Pell Eligible (very needy)		Non-Pell Eligible (needy)		Other Students	
		First time freshmen	All undergrads	First time freshmen	All undergrads	First time freshmen	All undergrads
Students Showing Need							
1	Total number of degree seeking students	2,297	10,691	2,032	6,733	3,708	16,308
2	Number of students from previous row who applied for needbased aid	2,297	10,691	2,032	6,733	1,501	3,872
3	Number of students from previous row with need	2,297	10,691	2,032	6,733	N.A.	N.A.
4	Number of students from previous row who were awarded any aid	2,265	10,530	1,874	6,204	N.A.	N.A.
5	Number of students from row 4 who were awarded any needbased gift aid	2,263	10,499	1,623	4,783	N.A.	N.A.
6	Number of students from row 4 who were awarded any needbased selfhelp aid	1,468	7,213	1,015	3,923	N.A.	N.A.
7	Number of students from row 4 who were awarded any nonneedbased gift aid	39	201	408	1,113	N.A.	N.A.
8	Number of students from row 4 whose need was fully met (exclude PLUS loans, unsubsidized loans, and private alternative loans)	65	427	422	1,222	N.A.	N.A.
9	On average, percentage of need that was met of students who were awarded any needbased aid. Exclude aid awarded in excess of need, as well as replaced EFC (exclude PLUS loans, unsubsidized loans, and private alternative loans)	50.0%	53.1%	54.8%	55.2%	N.A.	N.A.
10	Average Estimated Family Contribution (EFC) for those in row 4	\$1,060	\$971	\$18,396	\$16,034	N.A.	N.A.
11	Average aid package of those in row 4. Exclude aid awarded to replace EFC (exclude PLUS loans, unsubsidized loans, and private alternative loans)	\$13,917	\$13,920	\$10,098	\$9,491	N.A.	N.A.
12	Average needbased gift aid award for those in row 5	\$11,606	\$10,727	\$7,925	\$7,311	N.A.	N.A.
13	Average needbased selfhelp award (exclude PLUS loans, unsubsidized loans, and private alternative loans) of those in row 6	\$3,402	\$4,343	\$3,275	\$4,054	N.A.	N.A.
14	Average needbased loan (exclude PLUS loans, unsubsidized loans, and private alternative loans) of those in row 6 who were awarded a needbased loan	\$3,210	\$4,175	\$3,202	\$3,971	N.A.	N.A.
Students Not Showing Need							
15	Total number of degree seeking students (same as row 1 in previous section)	2,297	10,691	2,032	6,733	3,708	16,308
16	Number of total students in previous row who had no financial need and who were awarded institutional nonneedbased gift aid (exclude athletic and policy waivers and awards)	N.A.	N.A.	N.A.	N.A.	2,109	6,554
17	Average dollar amount of institutional nonneedbased gift aid to students in previous row	N.A.	N.A.	N.A.	N.A.	\$7,639	\$8,214

* data reflect awards for the fall 2015 students

ARIZONA RESIDENT UNDERGRADUATE STUDENTS AWARDED AID (BY LEVEL OF NEED)

UA - Fall 2015 Students - Arizona Resident Undergraduates Only

NON-RESIDENT UNDERGRADUATE STUDENTS AWARDED AID (BY LEVEL OF NEED)

**UA - Fall 2015 Students - Non-Resident Undergraduates Only
Enrolled Students Who Were Awarded Aid (student-level by INCOME) ***

	First time freshmen	All undergrads	First time freshmen	All undergrads	First time freshmen	All undergrads
Students Showing Need						
1 Total number of degree seeking students	585	1,647	1,019	2,592	2,063	7,811
2 Number of students from previous row who applied for needbased aid	585	1,647	1,019	2,592	677	1,459
3 Number of students from previous row with need	585	1,647	1,019	2,592	N.A.	N.A.
4 Number of students from previous row who were awarded any aid	568	1,604				

INDEBTEDNESS

UA 2015-16 Degree Recipients Indebtedness

	Arizona Resident		Non-resident		All Students	
	2015-2016 degrees		2015-2016 degrees		2015-2016 degrees	
	Baccalaureate degree recipients	Graduate/First Professional degree recipients	Baccalaureate degree recipients	Graduate/First Professional degree recipients	Baccalaureate degree recipients	Graduate/First Professional degree recipients
Percentage who borrowed at any time through any loan programs (federal, state, subsidized, unsubsidized, private, etc.; exclude parent loans) Include only students who borrowed while enrolled at your university.	56.0%	62.9%	36.8%	31.3%	50.2%	49.0%
Average per-borrower cumulative indebtedness of those in previous row.	\$21,781	\$67,397	\$30,097	\$49,956	\$23,635	\$62,511

STUDENT INDEBTEDNESS BY INCOME LEVEL

UA - Indebtedness by Income Level

Resident/Dependent Undergraduate Degree Recipients - FY 2016

	Total	Number with Loans	Avg. Amt of Loans
Family Income < \$20,000	407	291	\$17,778
Family Income \$20,000 - \$34,999	345	238	\$17,303
Family Income \$35,000 - \$49,999	279	191	\$18,833
Family Income \$50,000 - \$64,999	225	164	\$19,828
Family Income \$65,000 - \$79,999	215	165	\$18,842
Family Income \$80,000 - \$119,999	420	320	\$21,040
Family Income >= \$120,000	511	359	\$22,266
Overall	2,402	1,728	\$19,662

ARIZONA FINANCIAL AID TRUST (AFAT)

UA FY 2016

Arizona Financial Aid Trust *

	Undergraduate		Graduate		All Students	
	Number	Amount	Number	Amount	Number	Amount
Resident	706	\$4,360,946	0	\$0	706	\$4,360,946
Non-resident	0	\$0	0	\$0	0	\$0
Total	0	\$0	0	\$0	706	\$4,360,946

Total amount budgeted	\$4,500,000
Total amount disbursed	\$4,360,946
Difference	\$139,054

* data reflect awards for the total 2016 fiscal year

AVERAGE TUITION PAID

UA 2015-16 Full-Time Undergraduate Students - Arizona Residents Average Tuition Paid (Tuition and Mandatory Fees Less Gift Aid)

Tuition and Mandatory Fees	Number of Students	Average Amount
\$0	3413	\$0
\$1 - \$499	343	\$271
\$500 - \$999	342	\$790
\$1,000 - \$1,499	506	\$1,289
\$1,500 - \$1,999	715	\$1,798
\$2,000 - \$2,499	555	\$2,295
\$2,500 - \$2,999	726	\$2,819
\$3,000 - \$3,499	725	\$3,313
\$3,500 - \$3,999	701	\$3,767
\$4,000 - \$4,499	422	\$4,254
\$4,500 - \$4,999	431	\$4,788
\$5,000 - \$5,499	529	\$5,276
\$5,500 - \$5,999	503	\$5,770
\$6,000 - \$6,499	289	\$6,247
\$6,500 - \$6,999	254	\$6,778
\$7,000 - \$7,499	184	\$7,275
\$7,500 - \$7,999	173	\$7,758
\$8,000 - \$8,499	194	\$8,295
\$8,500 - \$8,999	155	\$8,789
\$9,000 - \$9,499	188	\$9,313
\$9,500 - \$9,999	163	\$9,756
>= \$10,000	615	\$11,472
No Gift Aid	2975	\$10,370

N= 15,101

Average Tuition Paid **\$4,678**

ACADEMIC/MERIT SCHOLARSHIPS

FY 2016 UA

All Academic/Merit Scholarships*

Arizona Resident First Year Undergraduate Students										
	Number of Applications	Number Admitted	Number Enrolled*	Merit Aid Recipient Information for Fall 2015 Cohort**						
				Number of Recipients	Average GPA	Average ACT Score	Average SAT Score	Average Amount of Award	Total Amount Awarded	Number of Renewals FY 2015
Academic/Merit Scholarships										
Public High Schools	11,237	8,657	3,749	2,187	3.67	26	1175	\$6,233	\$13,632,035	1,834
Charter Schools	920	745	266	154	3.69	28	1218	\$6,741	\$1,038,106	129
Private Schools	1,105	982	384	226	3.62	26	1157	\$5,621	\$1,270,370	186
Home Schools	44	27	18	13	3.94	25	1251	\$7,511	\$97,646	12
Other	101	48	26	4	3.56	27	1195	\$5,750	\$23,000	4
Totals	13,407	10,459	4,443	2,584	3.66	26	1177	\$6,216	\$16,061,157	2,165

* Limited to students who were Arizona resident first-time/full-time undergraduate students for Fall 2015.

** Limited to students who were first-time/full-time undergrad students for Fall 2015 and AZ residents who received a standard admission merit award (including RHHE) .

** Limited to students who decided to enroll; scholarships offered to students that did not enroll are not reflected in these numbers

ACADEMIC/MERIT SCHOLARSHIPS

FY 2016 UA

Regents High Honors Endorsement (RHHE) Academic/Merit Scholarships*

		Arizona Resident First Year Undergraduate Students									
		Number of Applications	Number Admitted	Number Enrolled*	Merit Aid Recipient Information for Fall 2015 Cohort**						
					Number of Recipients	Average GPA	Average ACT Score	Average SAT Score	Average Amount of Award	Total Amount Awarded	Number of Renewals FY 2015
Academic/Merit Scholarships	Public High Schools	11,237	8,657	3,749	0	0.00	0	0	\$0	\$0	0
	Charter Schools	920	745	266	0	0.00	0	0	\$0	\$0	0
	Private Schools	1,105	982	384	0	0.00	0	0	\$0	\$0	0
	Home Schools	44	27	18	0	0.00	0	0	\$0	\$0	0
	Other	101	48	26	0	0.00	0	0	\$0	\$0	0
	Totals		13,407	10,459	4,443	0	0.00	0	0	\$0	\$0

* Limited to students who were Arizona resident first-time/full-time undergraduate students for Fall 2015.

** Limited to students who were first-time/full-time undergrad students for Fall 2015 and AZ residents who received a standard admission merit award (including RHHE) .

** Limited to students who decided to enroll; scholarships offered to students that did not enroll are not reflected in these numbers

ACADEMIC/MERIT SCHOLARSHIPS

**FY 2016 UA
Merit Academic/Merit Scholarships***

		Number of Recipients	Average GPA	Average ACT Score	Average SAT Score	Average Amount of Award	Total Amount Awarded	Number of Renewals FY 2015		
Academic/Merit Scholarships										
Public High Schools	11,237	8,657	3,749	2,136	3.66	26	1170	\$6,034	\$12,889,341	1,792
Charter Schools	920	745	266	144	3.68	27	1209	\$6,220	\$895,606	121
Private Schools	1,105	982	384	222	3.62	26	1154	\$5,450	\$1,209,870	182
Home Schools	44	27	18	11	3.95	25	1205	\$6,013	\$66,146	10
Other	101	48	26	4	3.56	27	1195	\$5,750	\$23,000	4
	13,407	10,459	4,443	2,517	3.66	26	1171	\$5,998	\$15,083,963	2,109

ACADEMIC/MERIT SCHOLARSHIPS

FY 2016 UA

Merit National/Scholar Academic/Merit Scholarships*

Arizona Resident First Year Undergraduate Students										
	Number of Applications	Number Admitted	Number Enrolled*	Merit Aid Recipient Information for Fall 2015 Cohort**						
				Number of Recipients	Average GPA	Average ACT Score	Average SAT Score	Average Amount of Award	Total Amount Awarded	Number of Renewals FY 2015
Academic/Merit Scholarships										
Public High Schools	11,237	8,657	3,749	51	3.81	31	1384	\$14,563	\$742,694	42
Charter Schools	920	745	266	10	3.73	33	1353	\$14,250	\$142,500	8
Private Schools	1,105	982	384	4	3.86	31	1350	\$15,125	\$60,500	4
Home Schools	44	27	18	2	3.93		1390	\$15,750	\$31,500	2
Other	101	48	26	0	0.00	0	0	\$0	\$0	0
Totals	13,407	10,459	4,443	67	3.80	30	1378	\$14,590	\$977,194	56

* Limited to students who were Arizona resident first-time/full-time undergraduate students for Fall 2015.

** Limited to students who were first-time/full-time undergrad students for Fall 2015 and AZ residents who received a standard admission merit award (including RHHE) .

** Limited to students who decided to enroll; scholarships offered to students that did not enroll are not reflected in these numbers

ACADEMIC AWARDS AND OTHER FINANCIAL AID AWARDS

University of Arizona (UA)

ACADEMIC AWARDS AND WAIVERS	ACTUAL FY 2016		ESTIMATED FY 2017		ESTIMATED FY 2018 ³	
	Number ²	Amount	Number ²	Amount	Number ²	Amount
RESIDENT	9,234	\$58,760,058	9,541	\$61,992,138	9,847	\$68,168,617
UNDERGRADUATE	8,503	\$54,329,928	8,785	\$57,318,330	9,068	\$63,029,142
NEED ¹	0	\$0	0	\$0	0	\$0
MERIT	3,983	\$27,063,414	4,115	\$27,915,265	4,248	\$29,856,305
NEED AND MERIT	4,520	\$27,266,514	4,670	\$29,403,065	4,820	\$33,172,838
GRADUATE	680	\$3,399,397	703	\$3,586,380	725	\$3,943,703
PROFESSIONAL	51	\$840,945	53	\$887,201	54	\$975,596
NONRESIDENT	6,238	\$61,953,061	6,445	\$65,360,772	6,652	\$71,872,878
UNDERGRADUATE	5,078	\$51,040,998	5,247	\$53,848,494	5,415	\$59,213,594
NEED ¹	0	\$0	0	\$0	0	\$0
MERIT	2,722	\$27,055,659	2,812	\$28,543,848	2,903	\$31,387,764
NEED AND MERIT	2,356	\$23,985,339	2,434	\$25,304,646	2,513	\$27,825,830
GRADUATE	1,087	\$9,984,364	1,123	\$10,533,551	1,159	\$11,583,043
PROFESSIONAL	73	\$927,699	75	\$978,727	78	\$1,076,241
SUBTOTAL	15,472	\$120,713,120	15,986	\$127,352,911	16,500	\$140,041,496
OTHER FINANCIAL AID AWARDS						
RESIDENT	3,042	\$19,740,184	3,143	\$21,483,944	3,244	\$23,624,460
ATHLETICS	77	\$746,826	80	\$812,797	82	\$893,779
CHILDREN/ SPOUSES OF SLAIN PEACE OFFICERS	0	\$0	0	\$0	0	\$0
STUDENTS FROM SONORA MEXICO	0	\$0	0	\$0	0	\$0
COMMUNITY COLLEGE ALL-ARIZONA ACADEMIC TEAM	0	\$0	0	\$0	0	\$0
FACULTY/STAFF WAIVER	848	\$5,709,775	876	\$6,214,151	904	\$6,833,287
FACULTY/STAFF-SPOUSE DEPENDENT	1,619	\$12,784,231	1,673	\$13,913,533	1,727	\$15,299,784
SUPERVISING TEACHERS	0	\$0	0	\$0	0	\$0
OTHER	746	\$499,352	771	\$543,463	796	\$597,609
LEGISLATIVE	0	\$0	0	\$0	0	\$0
NONRESIDENT	549	\$9,767,451	567	\$10,630,264	585	\$11,689,392
ATHLETICS	347	\$8,919,319	359	\$9,707,212	370	\$10,674,373
CHILDREN/ SPOUSES OF SLAIN PEACE OFFICERS	0	\$0	0	\$0	0	\$0
STUDENTS FROM SONORA MEXICO	0	\$0	0	\$0	0	\$0
COMMUNITY COLLEGE ALL-ARIZONA ACADEMIC TEAM	0	\$0	0	\$0	0	\$0
FACULTY/STAFF WAIVER	10	\$22,466	10	\$24,451	11	\$26,887
FACULTY/STAFF-SPOUSE DEPENDENT	17	\$48,261	18	\$52,524	18	\$57,757
OTHER	177	\$777,405	183	\$846,078	189	\$930,375
SUPERVISING TEACHERS	0	\$0	0	\$0	0	\$0
LEGISLATIVE	0	\$0	0	\$0	0	\$0
SUBTOTAL OTHER AWARDS	3,591	\$29,507,635	3,710	\$32,114,209	3,830	\$35,313,852
TOTAL ACADEMIC/OTHER AWARDS AND WAIVERS	18,406	\$150,220,755	19,017	\$159,467,120	19,629	\$175,355,348
RESIDENT (OTHER)						
HOME SCHOOL STUDENTS ⁴	9	\$84,203	9	\$88,835	10	\$97,685
CHARTER SCHOOL STUDENTS ⁴	270	\$875,647	279	\$923,812	288	\$1,015,854

Notes

- 1 A student who has need, as defined in their FAFSA, greater than 0 will be included in the NEED rows.
- 2 Student numbers are calculated using headcount. Full waiver equivalent's can be derived by dividing the amount of aid by the value of a full waiver.
- 3 FY2017 & FY2018 reflects no estimated increase in resident tuition.
- 4 Duplicated above - Institutional Aid for AZ Resident, Non-Transfer students

TOTAL FINANCIAL AID (Regents Set Aside, Awards and Waivers)

University of Arizona (UA)

	Number	Amount	Number	Amount	Number	Amount
RESIDENT						
UNDERGRADUATE ¹	7,763	\$22,643,402	8,021	\$28,915,143	8,279	\$31,796,052
GRADUATE	607	\$1,950,881	627	\$2,491,234	647	\$2,739,443
PROFESSIONAL	806	\$2,882,487	833	\$3,680,875	860	\$4,047,612
NONRESIDENT						
UNDERGRADUATE ¹	982	\$1,406,535	1,015	\$1,796,115	1,047	\$1,975,068
GRADUATE	724	\$2,697,626	748	\$3,444,811	772	\$3,788,029
PROFESSIONAL	92	\$719,283	95	\$918,509	98	\$1,010,023
SUBTOTAL RSA	10,974	\$32,300,215	11,338	\$41,246,687	11,703	\$45,356,229
TOTAL FINANCIAL AID (RSA, Awards & Waivers)	25,742	\$182,520,970	26,597	\$200,713,807	27,452	\$220,711,578
TOTAL TUITION AND SPECIAL FEE REVENUE²		\$755,633,751		\$819,240,031		\$882,846,310
NET TUITION (LESS RSA and Awards)		\$573,112,781		\$618,526,223		\$662,134,733
TOTAL FIN AID AS A % OF TUITION & FEE REVENUE		24.2%		24.5%		25.0%

Any applicant who submits the institutionally required financial aid applications/forms, such as the FAFSA.

As determined by the institution using the federal methodology and/or the institution's own standards.

Aggregate dollar amount borrowed through any loan programs (federal, state, subsidized, unsubsidized, private, etc.; excluding parent loans) while the student was enrolled at an institution. Student loans co signed by a parent are assumed to be the responsibility of the student and be included.

En5(and)Tj/C2Q1Tf0Tc1.6Tj/TT21s:

University Sponsored Freshman Academic Scholarships

ARIZONA STATE UNIVERSITY

President's Scholarship

Students selected based on a comprehensive review of high school academic coursework, grade point average, and test scores. Scholarship award is renewable for up to three additional years upon completion of established renewal requirements.

Award requirements:

Unweighted, core gpa range: 3.01-4.00

ACT test composite score range: 28-36

SAT test composite score range (Reading and Verbal): 1310-1600

Provost's Scholarship

Students selected based on a comprehensive review of high school academic coursework, grade point average, and test scores. Scholarship award is renewable for up to three additional years upon completion of established renewal requirements. Arizona high school graduates including public, private, home, and charter school students are eligible to receive this award.

Award requirements:

Unweighted, core gpa range: 2.51-4.00

ACT test composite score range: 24-36

SAT test composite score range (Reading and Verbal): 1190-1600

Deans' Scholarship

Students selected based on a comprehensive review of high school academic coursework, grade point average, and test scores. Scholarship award is renewable for up to three additional years upon completion of established renewal requirements. Arizona high school graduates including public, private, home, and charter school students are eligible to receive this award.

Award requirements:

Unweighted, core gpa range: 2.00-4.00

ACT test composite score range: 20-36

SAT test composite score range (Reading and Verbal): 1010-1600

University Scholarship

Students selected based on a comprehensive review of high school academic coursework, grade point average, and test scores. Scholarship award is renewable for up to three additional years upon completion of established renewal requirements. Arizona high school graduates including public, private, home, and charter school students are eligible to receive this award.

Award requirements:

Unweighted, core gpa range: 2.00-4.00

ACT test composite score range: 18-36

SAT test composite score range (Reading and Verbal): 920-1600

National Scholars

Students must be designated a National Merit Finalist.

University Sponsored Academic Scholarships for Incoming Freshman who are Arizona High School Graduates

NORTHERN ARIZONA UNIVERSITY

President's Scholarship

Students receive a tuition waiver renewable for up to three additional years.

Award requirements:

High School Core G.P.A: 3.3 – 4.0

SAT: 1440 - 1600

Dean's Scholarship

Students receive a tuition waiver renewable for up to three additional years.

Award requirements:

High School Core G.P.A: 2.9 – 3.29

SAT: 1210 – 1600

Merit Scholarship

Students selected based on Academic Index of grade point average and test score.

Award requirements:

High School Core G.P.A.: 2.9 – 3.29

SAT: 940 - 1359

Lumberjack Scholars Award

Students selected based on and completion of all college preparatory (core) courses, and their grade point average within those courses.

Award requirements:

No deficiencies in any of the 16 college preparatory (core) courses.

Cumulative high school core grade point average of 3.5 required for award.

No grade lower than a "B" in any of the required core courses.

UNIVERSITY OF ARIZONA

Wildcat Excellence Tuition Award

Students selected based on an academic index such as high school academic coursework, grade point average, and test scores. Students receive a tuition waiver ranging from \$1,500 - \$11,000 renewable for up to three additional years. Arizona high school graduates including public, private, home, and charter school students are eligible to receive this award.

Award requirements:

Academic Index of 160+ required for award.

Cumulative High School grade point average of 3.0 required for award.

ACT or SAT test score required for consideration of merit award.

AP, IB, Honors, Accelerated and College credits taken during high school are also considered.

Arizona Excellence Tuition Award

Students selected based on an academic index such as high school academic coursework, grade point average, and test scores. Students receive a tuition waiver ranging from \$5,000 - \$17,500 renewable for up to three additional years. Non-Arizona high school graduates including public, private, home, and charter

**Table 7. Total Grant Aid Awarded, Ranked by State Total (in millions of dollars):
2004-05, 2009-10, 2013-14, 2014-15**

State	2004-05	2009-10	2013-14	2014-15	1-year Change (2013-14 to 2014-15)	5-year Change (2009-10 to 2014-15)	10-year Change (2004-05 to 2014-15)
California	723.546	1,041.695	1,674.321	1,858.683	11.0%	78.4%	156.1%
Ark	910.563	944.911	978.046	1,021.144			

State

State Fiscal Support
For Higher Education
FY15 (in millions)